Fiscal Years (FY) 2019/20 through 2023/24 "Roll Forward" Transportation Improvement Program

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2019

TIME RUN: 07.32.35

MBRMPOTP

HIGHWAYS

TTEM NUMBER: 238677 4

PROJECT DESCRIPTION: SR 35 / BELLEVIEW BYPASS FROM US 27/441 TO SR 35

DISTRICT: 05

ROADWAY ID: 36050000

PROJECT LENGTH: .001MI

NON-SIS

TYPE OF WORK: NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ROADWAY ID:36050000			COUNTY : M	MARION ROJECT LENGTH:	: .001MI		TYP	LANES EXIST/IM		
FUND CODE	LESS THAN 2020	2020	2021	2022	2023		2024	GREATER THAN 2024		ALL YEARS
PHASE: PRELIMINARY DIH TOTAL 238677 4 TOTAL PROJECT:	ENGINEERING / RESP 26,478 26,478 26,478	PONSIBLE AGENCY: MAN, 1,339 1,339 1,339	AGED BY FDOT	0	0 0	0 0		0 0 0	0 0 0	27,817 27,817 27,817
ITEM NUMBER:238678 2 DISTRICT:05 ROADWAY ID:36070000	1	PROJECT DESCRIPTION:	COUNTY:M			95TH AVE	ТҮР	E OF WORK:DRAINA LANES EXIST/IM		
FUND CODE	LESS THAN 2020	2020	2021	2022	2023		2024	GREATER THAN 2024		ALL YEARS
PHASE: PRELIMINARY DDR DIH	Z ENGINEERING / RESF 33,332 6,341	PONSIBLE AGENCY: MAN. 0 0	AGED BY FDOT		0	0		0	0 0	33,333 6,341
PHASE: CONSTRUCTION DDR DIH TOTAL 238678 2 TOTAL PROJECT:	ON / RESPONSIBLE AGE 524,563 33,630 597,866 597,866	ENCY: MANAGED BY FDO 0 18,287 18,287 18,287	T 0 0		0 0 0	0 0 0		0 0 0	0 0 0	524,563 51,913 616,153 616,153
ITEM NUMBER:238719 1 DISTRICT:05 ROADWAY ID:36110000	1	PROJECT DESCRIPTION:	COUNTY:M				ТҮР	E OF WORK:ADD LAI LANES EXIST/IM		

DISTRICT:05 ROADWAY ID:3	36110000			COL	INTY:MARION PROJECT LEI	NGTH: 4.035MI		TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 3/:				
	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	THA		ALL YEARS		
		c										
	PRELIMINARY		PONSIBLE AGENCY: M	ANAGED BY FDOT		_			_			
	DC	1,628	1	0	0	0	0	0	0	1,628		
	DDR	205,169	1	0	0	0	0	0	0	205,169		
	DIH	241,044	8,28	5	0	0	0	0	0	249,330		
	DS	994,290		0	0	0	0	0	0	994,290		
PHASE: R	RIGHT OF WA	Y / RESPONSIBLE AGE	NCY: MANAGED BY F	DOT								
	DDR	7,024,431		0	0	0	0	0	0	7,024,431		
	DIH	316,058	4,63	2	0	0	0	0	0	320,690		
PHASE: R	AILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANA	GED BY FDOT								
	DDR	23,892	1	0	0	0	0	0	0	23,892		
PHASE: C	CONSTRUCTIO	N / RESPONSIBLE AGE	NCY: MANAGED BY F	DOT								
	DDR	1,029,553)	0	0	0	0	0	1,029,553		
	DIH	608,435	32,03	9	0	0	0	0	0	640,474		
	DS	11,417,482	,)	0	0	0	0	0	11,417,482		
PHASE: F	NVIRONMENT	AL / RESPONSIBLE AG	ENCY: MANAGED BY	FDOT								
	DS	6,795)	0	0	0	0	0	6,795		
TOTAL 238719		21,868,777	44,95	7	0	0	0	0	0	21,913,734		
TOTAL PROJEC		21,868,777	44,95		0	ō	0	0	0	21,913,734		

PAGE 2 OCALA-MARION TPO

ROADWAY ID:36080000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT HIGHWAYS

DATE RUN: 07/05/2019 TIME RUN: 07.32.35 MBRMPOTP

ITEM NUMBER:410674 2 PROJECT DESCRIPTION: SR 40 FROM END OF 4 LANES TO EAST OF CR 314 DISTRICT:05 COUNTY: MARION

PROJECT LENGTH: 5.327MI

STS TYPE OF WORK: ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

394,742 399,980 449,713 8,039 139,975 560,253 156,298 TIBLE AGENCY: 0 173,033 0 52,564 0 0	IBLE AGENCY: MANAGI 0 0 18,144 0 0 0 0 : MANAGED BY FDOT 2,717,094 1,390,484 68,445 8,238 0 125,211 0 0	0 0 0 0 0 0 0 759,363 0 1,120,508	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	394,742 999,980 367,857 8,039 139,975 5,660,253 456,298 2,717,094 1,863,517 827,808 60,802 1,120,508 125,211 20,693
999,980 149,713 8,039 139,975 160,253 156,298 SIBLE AGENCY: 0 173,033 0 52,564 0 0	18,144 0 0 0 0 0 0 : MANAGED BY FDOT 2,717,094 1,390,484 68,445 8,238 0 125,211	0 0 0 0 0 0 0 759,363 0 1,120,508	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	999,980 367,857 8,039 139,975 5,660,253 456,298 2,717,094 1,863,517 827,808 60,802 1,120,508
849,713 8,039 139,975 660,253 156,298 EIBLE AGENCY: 0 173,033 0 52,564 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,120,508 0 20,693	0 0 0 0 0	0 0 0 0 0 0	0 0 0	0 0 0 0 0	367,857 8,039 139,975 5,660,253 456,298 2,717,094 1,863,517 827,808 60,802 1,120,508
8,039 139,975 560,253 156,298 TIBLE AGENCY: 0 173,033 0 52,564 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,120,508 0 20,693	0 0 0 0 0	0 0 0 0 0 0	0	0 0 0 0 0	8,039 139,975 5,660,253 456,298 2,717,094 1,863,517 827,808 60,802 1,120,508
139,975 160,253 156,298 SIBLE AGENCY: 0 173,033 0 52,564 0 0	2,717,094 1,390,484 68,445 8,238 0 125,211	0 1,120,508 0 20,693	0 0 0 0 0	0 0 0 0 0 0 0	0	0 0 0 0 0	139,975 5,660,25: 456,296 2,717,094 1,863,51 827,806 60,802 1,120,508
560,253 156,298 SIBLE AGENCY: 0 173,033 0 52,564 0 0	2,717,094 1,390,484 68,445 8,238 0 125,211	0 1,120,508 0 20,693	0 0 0 0 0	0 0 0 0 0 0	0	0 0 0 0 0	5,660,25 456,29 2,717,09 1,863,51 827,80 60,80 1,120,50 125,21
156,298 IBLE AGENCY: 0 173,033 0 52,564 0 0 0	2,717,094 1,390,484 68,445 8,238 0 125,211	0 1,120,508 0 20,693	0 0 0 0 0	0 0 0 0 0 0	0	0 0 0 0 0	2,717,09 1,863,51 827,806 60,803 1,120,506
0 173,033 0 52,564 0 0	2,717,094 1,390,484 68,445 8,238 0 125,211	0 1,120,508 0 20,693	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0 0 0 0 0	2,717,09 1,863,51 827,80 60,80 1,120,50 125,21
0 173,033 0 52,564 0 0	2,717,094 1,390,484 68,445 8,238 0 125,211	0 1,120,508 0 20,693	U	0 0 0 0 0		0	1,863,51 827,80 60,80 1,120,50 125,21
173,033 0 52,564 0 0 0	1,390,484 68,445 8,238 0 125,211	0 1,120,508 0 20,693	U	0 0 0 0 0		0	1,863,51 827,808 60,802 1,120,508 125,213
0 52,564 0 0 0	68,445 8,238 0 125,211 0	0 1,120,508 0 20,693	U	0 0 0 0 0	0 0 0 0	0	827,80 60,80 1,120,50 125,21
52,564	8,238 0 125,211 0	0 1,120,508 0 20,693	U	0 0 0 0	0 0 0 0	0	60,802 1,120,503 125,21
0 0 0	0 125,211 0	1,120,508 0 20,693	U	0 0 0	0 0 0	0	1,120,50 125,21
0 0 0	125,211 0	0 20,693	U	0 0 0	0 0 0	0	125,21
0 0 0	0	20,693	U	0	0	***	
0	•		U	0	0	0	20.69
0	0						
		606,093	19,476	0	0	0	625,56
90,755	252,657	93,343	203,888	0	0	0	840,64
IBLE AGENCY:	: MANAGED BY FDOT						
0	0	0	0	0	0	107,101,127	107,101,12
0	0	0	0	0	0	668,500	668,50
0	0	0	0	0	0	64,576,088	64,576,088
0	0	0	0	0	0	12,957,687	12,957,68
SIBLE AGENCY	Y: MANAGED BY FDOT						
63,795	0	0	0	0	0	0	163,79
96,206	0	0	0	0	O	0	496,20
85,353	4,580,273	2,600,000	223,364	0	0	185,303,402	202,192,393
85,353	4,580,273	2,600,000	223,364	0	0	185,303,402	202,192,392
4	163,795 496,206 485,353 485,353	496,206 0 485,353 4,580,273 485,353 4,580,273	163,795 0 0 0 496,206 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	163,795 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NSIBLE AGENCY: MANAGED BY FDOT 163,795 0 0 0 0 496,206 0 0 0 0 485,353 4,580,273 2,600,000 223,364 0 PROJECT DESCRIPTION:SR 326 FROM W OF CR 35 TO E OF CR 35 COUNTY:MARJON	NSIBLE AGENCY: MANAGED BY FDOT 163,795 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 12,957,687 NSIBLE AGENCY: MANAGED BY FDOT 163,795 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

DISTRICT:05 ROADWAY ID:36518000			COUN	TY:MARION PROJECT LENGTH:	.200MI	TYPE OF WORK:TRAFF	E:TRAFFIC SIGNALS EXIST/IMPROVED/ADDED: 0/ 0/ 0			
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024		ALL (EARS	
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT	0	0	0	0	0	6,495	
PHASE: CONSTRUCTI	ON / RESPONSIBLE AC	GENCY: MANAGED BY FD	OT							
DIH	39,083	10,891		0	0	0	0	0	49,974	
	39,083 378,990			0	0	0	0	0	49,974 378,990	
DIH		0		0 0	0 0 0	0 0 0	0	0		

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 7,476 367,811

18,332

26,264

1,106,618

2,392,383

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

0

0

0

0

0

107,986

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

7,476 367,811

18,332

1,106,618

2,392,383

134,250

DIH

DDR

DIH

DIS

DI

DS

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2019

TIME RUN: 07.32.35

MBRMPOTP

===========

HIGHWAYS ==============

ITEM NUMBER:4195: DISTRICT:05 ROADWAY ID:36060		PR	OJECT DESCRIPTION:		JNTY:MARION						WORK:RESURF NES EXIST/IM		*NON-SIS* ADDED: 4/ 4/ 0
FUND CODE			2020	2021	3	2022	2023		2024		GREATER THAN 2024		ALL YEARS
PHASE: CONSTI DIH DS SA SL SN TOTAL 419584 1 TOTAL PROJECT:		ONSIBLE AGENO 72,518 72,709 81,156 49,069 1,444,745 1,720,197 1,720,197	EY: MANAGED BY FDO' 82,432 0 0 0 0 82,432 82,432		0 0 0 0 0	0 0 0 0 0		0 0 0 0 0		0 0 0 0 0 0 0		0 0 0 0 0 0	154,950 72,709 81,156 49,069 1,444,745 1,802,629
TTEM NUMBER:42428 DISTRICT:05 ROADWAY ID:360100		PR	OJECT DESCRIPTION:		JNTY:MARION		I				WORK:LANDSC. NES EXIST/IM		*NON-SIS*
FUND CODE	LESS THAN 2020		2020	2021	3	2022	2023		2024		GREATER THAN 2024		ALL YEARS
PHASE: CONSTR DDR DIH DS TOTAL 424283 1 TOTAL PROJECT:	RUCTION / RESP	ONSIBLE AGENO 449,480 24,166 50,932 524,578 524,578	CY: MANAGED BY FDOT 0 43,392 0 43,392 43,392	ŗ	0 0 0 0	0 0 0 0		0 0 0 0		0 0 0		0 0 0 0	449,480 67,558 50,932 567,97 0 567,97 0
ITEM NUMBER:42727 DISTRICT:05 ROADWAY ID:360090		PRO	OJECT DESCRIPTION:		JNTY:MARION						WORK:RESURFA		*NON-SIS*
FUND CODE	LESS THAN 2020		2020	2021	2	2022	2023		2024		GREATER THAN 2024		ALL. YEARS
PHASE: PRELIM DIH SL TOTAL 427273 1 TOTAL PROJECT:	MINARY ENGINEE	RING / RESPON 15,021 187,310 202,331 202,331	SIBLE AGENCY: MANA 5,637 0 5,637 5,637	GED BY FDOT	0 0 0	0 0 0		0 0 0		0 0 0		0 0 0 0	20,658 187,310 207,968 207,968
ITEM NUMBER:42821 DISTRICT:05 ROADWAY ID:362100		PRO	OJECT DESCRIPTION:		NTY:MARION			TY LINE			WORK:ITS CON		*SIS* TON SYSTEM ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2020		2020	2021		2022	2023		2024		GREATER THAN 2024		ALI. YEARS

PAGE	4	
OCALA	-MARION	TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2019

TIME RUN: 07.32.35 MBRMPOTP

				HIGHWAYS					
TOTAL 428213 2 TOTAL PROJECT:	24,904 3,943,788 3,943,788	107,986 107,986	C		0 0 0	0 0 0	0	0 0 0	24,904 4,051,774 4,051,774
TTEM NUMBER:429363 1 DISTRICT:05 ROADWAY ID:36080000		PROJECT DESCRIPTION	COUNTY:M		.517MI			WORK:BRIDGE-REPAIR ES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	202	2.4	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINAR DIH DS	RY ENGINEERING / RES 3,955 41,193	PONSIBLE AGENCY: MAN 0 0	AGED BY FDOT		0	0	0	0	3,955 41,193
PHASE: CONSTRUCTI BRRP DIH DS TOTAL 429363 1 TOTAL PROJECT:	ON / RESPONSIBLE AG 519,480 9,950 1,767 576,345 576,345	ENCY: MANAGED BY FDO 0 88,607 88,607 88,607	OT 0		0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	519,480 98,557 1,767 664,952
ITEM NUMBER:429582 1 DISTRICT:05 ROADWAY ID:36210000		PROJECT DESCRIPTION	COUNTY:M			OM 49TH AVE TO (TYPE OF	WORK:PD&E/EMO STUD ES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	202	24	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / DIH TOTAL 429582 1 TOTAL PROJECT:	RESPONSIBLE AGENCY: 488 488 488	MANAGED BY FDOT 39,868 39,868 39,868	000		0 0 0	0 0	0	0 0	40,356 40,356 40,356
ITEM NUMBER:430643 1 DISTRICT:05 ROADWAY ID:36210000		PROJECT DESCRIPTION	COUNTY: M			CO LINE		WORK:RESURFACING ES EXIST/IMPROVED/A	*SIS* ADDED: 6/ 6/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	202	4	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINAR NHPP	Y ENGINEERING / RES 672,497	PONSIBLE AGENCY: MAN.	AGED BY FDOT		0	0	0	0	672,497
PHASE: CONSTRUCTI ACNP DS IM NHPP TOTAL 430643 1 TOTAL PROJECT:	ON / RESPONSIBLE AG 11,462 1,104,761 5,591 25,017,693 26,812,004 26,812,004	ENCY: MANAGED BY FDO 221,272 0 0 0 221,272 221,272	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0	0 0 0 0	0	0 0 0 0 0	232,734 1,104,761 5,591 25,017,693 27,033,276 27,033,276

OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/05/2019

TIME RUN: 07.32.35

MBRMPOTP

HIGHWAYS

===========

NON-SIS ITEM NUMBER:433660 1 PROJECT DESCRIPTION:US 441 @ SR 464 COUNTY: MARION TYPE OF WORK: TRAFFIC OPS IMPROVEMENT DISTRICT:05 PROJECT LENGTH: .433MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 ROADWAY ID:36010000 GREATER LESS THAN ALL FUND THAN CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 136,349 0 DIH 130,482 5,867 0 689,533 0 689,533 Ω DS Ω PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 810,000 DDR 84,440 615,560 80,000 30,000 5.825 34,000 0 n 110,000 DTH 70,175 0 1,745,882 691,602 114,000 0 0 TOTAL 433660 1 910,280 30,000 O 1,745,882 TOTAL PROJECT: 910,280 691,602 114,000 30,000 n PROJECT DESCRIPTION: SR 40 FORT BROOKS RD FROM E OF NE 10TH ST RD TO E OF NE 145TH AVE RD *SIS* ITEM NUMBER:434408 1 TYPE OF WORK: RESURFACING DISTRICT:05 COUNTY: MARION ROADWAY ID:36080000 PROJECT LENGTH: .860MT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER THAN ALL FUND THAN CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 171,358 0 0 0 0 0 0 171,358 0 25,568 DIH 22,812 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 20.859 Ω 0 0 DDR 20,859 Ω 0 0 0 65,344 DS 65,344 0 NHRE 0 0 385,107 385,107 Ω 0 0 Ω SA 4,770 0 0 Ω 0 0 0 4,770 30.270 SN 24,601 5,669 0 0 0 0 0 703.276 TOTAL 434408 1 694,851 8,425 0 0 O n 0 703,276 TOTAL PROJECT: 694,851 8,425 0 0 PROJECT DESCRIPTION: SR 40 INTERSECTION IMPROVEMENTS AT MARTIN LUTHER KING BLVD. *NON-SIS* ITEM NUMBER:435492 2 COUNTY: MARION TYPE OF WORK: INTERSECTION IMPROVEMENT DISTRICT:05 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 PROJECT LENGTH: ROADWAY ID:36110000 .114MI LESS GREATER FUND THAN THAN ALL 2020 2021 2022 2023 2024 2024 YEARS CODE 2020 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA 740,722 DDR 740.722 0 0 DIH 526 0 0 526 0 0 Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 105 9,525 0 0 9,630 TOTAL 435492 2 741,353 0 750,878 9,525 0 0 0 0 750,878 TOTAL PROJECT: 741,353 9,525 0 0 0

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

==========

DATE RUN: 07/05/2019

TIME RUN: 07.32.35 MBRMPOTP

HIGHWAYS

ITEM NUMBER:43618 DISTRICT:05 ROADWAY ID:360001		PROJECT DES	CRIPTION:SW 80TH AV	ENUE FROM SW 90TH . DUNTY:MARION PROJECT LENGT		TH STREET	TYPE OF WORK:RE LANES EXIS	ESURFACING ST/IMPROVED/ADI	*NON-SIS*
FUND CODE	LESS THAN 2020	2020	2021	2022	202:	3 2024	GREAT) THAN 2024	7	ALL YEARS
PHASE: CONSTRU	UCTION / RESPO	NSTBLE AGENCY: MANAG	ED BY FDOT	0	0	0	0	0	101
PHASE: CONSTRI LF SL TOTAL 436186 1 TOTAL PROJECT:	1	NSIBLE AGENCY: MANAGI 23,984 ,354,307 ,378,359 ,378,359	ED BY MARION COUNTY 0 0 33 33	ENGINEERING DEPT 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0	23,984 1,354,307 1,378,392 1,378,392
ITEM NUMBER:43832 DISTRICT:05 ROADWAY ID:	9 3	PROJECT DES	CRIPTION:NATURAL DIS	BASTER MARION OFF : UNTY:MARION PROJECT LENGT		ERGENCY SIGN REPAIR	TYPE OF WORK:EN LANES EXIS	MERGENCY OPERAT ST/IMPROVED/ADI	
FUND CODE	LESS THAN 2020	2020	2021	2022	202:	3 2024	GREATI THAN 2024	7	ALL YEARS
PHASE: MISCELL D TOTAL 438329 3 TOTAL PROJECT:	LANEOUS / RESPO	ONSIBLE AGENCY: MANAC 0 0 0	GED BY FDOT 101 101 101	0 0 0	0 0 0	0 0 0	0 0 0	0 0	101 101 101
ITEM NUMBER:43832 DISTRICT:05 ROADWAY ID:	9 4	PROJECT DES		SASTER MARION OFF : UNTY:MARION PROJECT LENGT		MERGENCY SIGN REPAIR	TYPE OF WORK:EN LANES EXIS	TERGENCY OPERAT	
FUND CODE	LESS THAN 2020	2020	2021	2022	202	3 2024	GREATH THAN 2024	1	ALL YEARS
PHASE: MISCELI D TOTAL 438329 4 TOTAL PROJECT:	LANEOUS / RESPO	ONSIBLE AGENCY: MANAC 0 0 0	GED BY FDOT 101 101 101	0 0 0	0 0 0	0 0 0	0	0 0 0	101 101 101
ITEM NUMBER:43832 DISTRICT:05 ROADWAY ID:	9 5	PROJECT DES	CRIPTION:NATURAL DIS	SASTER MARION INTE UNTY:MARION PROJECT LENGT		(SIGN REPAIR	TYPE OF WORK:EM LANES EXIS	MERGENCY OPERAT ST/IMPROVED/ADE	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	3 2024	GREATE THAN 2024	7	ALL ZEARS
PHASE: MISCELE D TOTAL 438329 5 TOTAL PROJECT:	LANEOUS / RESPO	ONSIBLE AGENCY: MANAC 0 0 0	GED BY FDOT 101 101 101	0 0 0	0 0	0	0	0 0 0	101 101 101

OCALA-MARION TPO

TOTAL HIGHWAYS

72,733,466

30,646,971

2,714,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

===========

HIGHWAYS

DATE RUN: 07/05/2019

185,303,402

291,651,203

TIME RUN: 07.32.35

MBRMPOTP

NON-SIS ITEM NUMBER: 439238 1 PROJECT DESCRIPTION: SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET COUNTY: MARION TYPE OF WORK: RESURFACING DISTRICT:05 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 ROADWAY ID:36010000 PROJECT LENGTH: 10.612MI GREATER LESS FUND THAN THAN ALL 2022 2024 2024 YEARS 2020 2021 2023 CODE 2020 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,241,110 0 0 0 0 2,241,110 DDR 0 DIH 83,742 6,119 0 0 0 0 0 89,861 582,358 464,133 118,225 0 0 0 DS PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 235,000 O 229 000 0 0 DDR 6,000 10,000 9,135 Ω 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 30,000 30,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 3,884,000 DDR Ω 3,884,000 0 0 0 0 5,130 DIH 0 5,130 2,705,901 0 0 2,705,901 0 NHRE 0 0 0 17,569,632 0 0 0 17,569,632 SA 0 24,527,142 0 0 0 27,352,992 TOTAL 439238 1 2,825,850 0 0 27,352,992 TOTAL PROJECT: 2,825,850 24,527,142 0 n 0 0 ITEM NUMBER:439887 2 PROJECT DESCRIPTION: MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A TYPE OF WORK: LIGHTING DISTRICT:05 COUNTY: MARTON LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 ROADWAY ID:36004000 PROJECT LENGTH: 1.234MI GREATER LESS THAN ALL FUND THAN CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY 165,000 ACSS 0 165,000 0 0 165,000 TOTAL 439887 2 165,000 0 0 0 0 165,000 165,000 0 0 TOTAL PROJECT: ۵ 0 Ð 0 TOTAL DIST: 05 72,733,466 30,646,971 2,714,000 253,364 0 0 185,303,402 291,651,203

253,364

ROADWAY ID:

OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

MAINTENANCE

ITEM NUMBER:418107 1 DISTRICT:05

PROJECT DESCRIPTION: MARION PRIMARY IN-HOUSE

COUNTY: MARION

PROJECT LENGTH: .000

DATE RUN: 07/05/2019 TIME RUN: 07.32.35

NON-SIS

TYPE OF WORK: ROUTINE MAINTENANCE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: BRDG/RDWY/	CONTRACT MAINT / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
D	33,509,117	1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	0	42,554,743
TOTAL 418107 1	33,509,117	1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	0	42,554,743
TOTAL PROJECT:	33,509,117	1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	0	42,554,743
TOTAL DIST: 05	33,509,117	1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	0	42,554,743
TOTAL MAINTENANCE	33,509,117	1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	0	42,554,743

PAGE	5	
------	---	--

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/05/2019

TIME RUN: 07.32.35

MBRMPOTP

AVIATION

NON-SIS ITEM NUMBER: 437011 1 PROJECT DESCRIPTION: DUNNELLON/MARION COUNTY AIRPORT CONSTRUCT HANGARS DISTRICT:05 COUNTY: MARION TYPE OF WORK: AVIATION REVENUE/OPERATIONAL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: ROADWAY ID: .000 LESS GREATER ALL THAN FUND THAN CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC 1,056,232 DPTO 766,568 289,664 0 0 0 0 264,058 264,058 0 0 0 LF 0 0 1,320,290 TOTAL 437011 1 1,030,626 289,664 0 0 0 0 0 TOTAL PROJECT: 289,664 0 0 0 0 0 1,320,290 1,030,626 ITEM NUMBER:438428 1 PROJECT DESCRIPTION: MARION-DUNNELLON AIRFIELD IMPROVEMENTS *NON-SIS* TYPE OF WORK: AVIATION CAPACITY PROJECT COUNTY: MARION DISTRICT:05 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: GREATER LESS FUND THAN THAN ALL 2022 2023 2024 2024 YEARS CODE 2020 2020 2021 PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE DPTO 209,402 0 0 0 209,402 0 52,350 52,350 0 0 LF 0 0 0 0 TOTAL 438428 1 261,752 0 0 0 0 261,752 0 TOTAL PROJECT: 0 0 0 0 261,752 261,752 0 Ω TOTAL DIST: 05 1,030,626 551,416 0 0 0 0 0 1,582,042 1,582,042 TOTAL AVIATION 1,030,626 551,416 0 0 0 0

OCALA-MARTON TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

RAIL

TTEM NUMBER:431798 3 DISTRICT:05 ROADWAY ID:36000042 PROJECT DESCRIPTION: NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET COUNTY: MARION

PROJECT LENGTH: .350MI

TYPE OF WORK:RAIL CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

DATE RUN: 07/05/2019

TIME RUN: 07.32.35

MBRMPOTP

FUND CODE	LESS THAN 2020 2020	2021	2022	2023	2024	GREATER THAN 2024	ALI YEA	
PHASE: PRELIMINARY DIH	ENGINEERING / RESPONSIBLE A	GENCY: MANAGED BY FDO	TC	0	0	0	o	14,412
DS TOTAL 431798 3	/ RESPONSIBLE AGENCY: MANA 45,346 59,758	GED BY FDOT 0 0	0	0	0	0	0	45,346 59,758
TOTAL PROJECT: TOTAL DIST: 05 TOTAL RAIL	59,758 59,758 59,758	0	0	0	0	0	0	59,758 59,758 59,758

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2019

TIME RUN: 07.32.35

MBRMPOTP

TRANSIT

ITEM NUMBER: DISTRICT:05 ROADWAY ID:	:427188 1		PROJECT DESCRIPTION:	COUNTY:MAR		XED ROUT ES/FTA SEC	TYPE OF	WORK:CAPITAL FOR FINES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
	FTA LF	RESPONSIBLE AGENCY:	MANAGED BY OCALA 2,132,968 733,242 2,866,210	0 0	0 0	0 0 0	0 0	0 0 0	2,132,968 733,242 2,866,210
ITEM NUMBER: DISTRICT:05 ROADWAY ID:	:427188 2		PROJECT DESCRIPTION:	COUNTY: MAR		ED ROUTE FTA SECTIO	TYPE OF	WORK:CAPITAL FOR FI NES EXIST/IMPROVED/A	
	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
	FTA LF 3 2	RESPONSIBLE AGENCY:	MANAGED BY MARION C 11,815,033 2,953,758 14,768,791 17,635,001	OUNTY TRANSIT 2,325,554 581,389 2,906,943 2,906,943	2,395,321 598,830 2,994,151 2,994,151	2,467,181 616,795 3,083,976 3,083,976	2,541,196 635,299 3,176,495 3,176,495	0 0 0	21,544,285 5,386,071 26,930,356 29,796,566
ITEM NUMBER: DISTRICT:05 ROADWAY ID:	433304 1		PROJECT DESCRIPTION:	COUNTY: MAR		R FIXE D ROUTE SERV	TYPE OF	WORK:OPERATING FOR NES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
		/ RESPONSIBLE AGEN 400,000 607,437 1,007,437 1,007,437	ICY: MANAGED BY OCALA 1,260,629 0 1,260,629 2,521,258 2,521,258	685,858 0 685,858 1,371,716 1,371,716	720,151 0 720,151 1,440,302 1,440,302	0 0 0 0	0 0 0 0	0 0 0	2,666,638 400,000 3,274,075 6,340,713 6,340,713
ITEM NUMBER: DISTRICT:05 ROADWAY ID:	445377 1		PROJECT DESCRIPTION:	COUNTY: MAR		CAPITAL		WORK:CAPITAL FOR FI	
	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
	FTA LF 1 CT: 05	RESPONSIBLE AGENCY: 0 0 0 0 1,007,437 1,007,437	MANAGED BY OCALA 281,434 70,359 351,793 351,793 20,508,052 20,508,052	0 0 0 0 4,278,659 4,278,659	0 0 0 4,434,453 4,434,453	0 0 0 0 3,083,976 3,083,976	0 0 0 0 3,176,495 3,176,495	0 0 0 0 0	281,434 70,359 351,793 351,793 36,489,072 36,489,072

OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2019 TIME RUN: 07.32.35 MBRMPOTP

=============== FLA. RAIL ENT.

ITEM NUMBER:431798 3 DISTRICT:05 ROADWAY ID:36000042

PROJECT DESCRIPTION: NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET COUNTY: MARION

PROJECT LENGTH: .350MI

SIS TYPE OF WORK: RAIL CAPACITY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

GREATER LESS THAN ALL FUND THAN YEARS CODE 2020 2020 2021 2022 2023 2024 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 2,779,746 2,695,067 84,679 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT TRIP 12,425,523 3,440,917 347,000 0 0 16,213,440 PHASE: RATLROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,071,620 0 0 553,440 518,180 0 LF 775,643 TRIP 375,643 400,000 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 19,484 0 0 0 0 19,484 0 17,659,161 0 17,659,161 TRIP 0 0 0 Ω TOTAL 431798 3 33,708,834 4,463,260 347,000 0 0 0 0 38,519,094 33,708,834 347,000 0 38,519,094 TOTAL PROJECT: 4,463,260 0 0 0 38,519,094 TOTAL DIST: 05 33,708,834 4,463,260 347,000 0 0 0 0 33,708,834 4,463,260 347,000 0 0 38,519,094 TOTAL FLA. RAIL ENT.

TOTAL MISCELLANEOUS

GRAND TOTAL

1,978,850

144,028,088

1,130,041

59,067,474

OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2019

TIME RUN: 07.32.35

NON-SIS

3,108,891

413,964,803

٥

185,303,402

MBRMPOTP

-----MISCELLANEOUS ==========

PROJECT DESCRIPTION: OCALA ITS COUNTYWIDE MARION COUNTY

ITEM NUMBER:430252 1 TYPE OF WORK: ITS COMMUNICATION SYSTEM DISTRICT:05 COUNTY: MARION ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER THAN ALL FUND THAN YEARS 2024 CODE 2020 2020 2021 2022 2023 2024 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT 0 0 1,129,340 0 ACSL 0 1,129,340 0 0 0 0 1,976,243 SL 1,976,243 0 3.105.583 TOTAL 430252 1 1,976,243 1,129,340 0 0 0 0 0 3,105,583 TOTAL PROJECT: 1,976,243 1,129,340 0 0 0 0 0 PROJECT DESCRIPTION: NATURAL DISASTER MARION COUNTYWIDE - TROPICAL STORM HERMINE *NON-SIS* ITEM NUMBER:438328 1 TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT:05 COUNTY: MARION PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: LESS GREATER THAN ALL FUND THAN CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 3,207 2,607 600 0 0 0 0 2,607 3,207 TOTAL 438328 1 600 n 0 0 0 0 3,207 TOTAL PROJECT: 2,607 600 0 0 0 ٥ n *NON-SIS* ITEM NUMBER:438329 1 PROJECT DESCRIPTION:NATURAL DISASTER MARION COUNTYWIDE EMERGENCY SIGN REPAIR TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT:05 COUNTY: MARION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: ROADWAY ID: 0.00 LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 101 101 0 0 0 0 0 0 101 TOTAL 438329 1 n 101 0 0 0 0 TOTAL PROJECT: 101 101 0 0 Ω Ω Ω TOTAL DIST: 05 1,978,850 0 0 0 3,108,891 1,130,041 0 0

0

6,519,790

0

4,915,949

0

4,958,468

0

9,171,632

I-75 MARION COUNTY REST AREAS - CORRECTION

4385621

SIS



Work Summary: REST AREA N OF CR 484 From:

> S OF SR 200 To:

Lead Agency: **FDOT** Length: .547

> Goal 6: Objective 3 - Page 2-11 LRTP #:

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DRA	0	0	0	25,348,332	0	25,348,332
CEI	DIH	20,221	0	0	54,050	0	74,271
Total		20,221	0	0	25,402,382	0	25,422,603

Prior Cost < 2019/20: \$2,775,190

Future Cost > 2023/24: \$0

Total Project Cost: \$25,422,603

Project Description: Funding to expand services at the I-75 North Rest Area in Marion County.

I-75 MARION COUNTY REST AREAS - ERROR

4385621

SIS



Work Summary: REST AREA N OF CR 484 From:

> S OF SR 200 To:

Lead Agency: **FDOT** Length: .547

> Goal 6: Objective 3 - Page 2-11 LRTP #:

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DRA	0	0	0	23,604,010	0	23,604,010
CEI	DIH	0	0	0	55,550	0	55,550
CST	DS	0	0	0	16,830,226	0	16,830,226
CEI	DDR	0	0	0	2,389,588	0	2,389,588
CST	DDR	0	0	0	458,314	0	458,314
Total	-	0	0	0	43,337,688	0	-43 ,337,688 -

Prior Cost < 2019/20: \$2,775,190

Future Cost > 2023/24: \$0

Total Project Cost: -\$46;112;878-

Project Description: Design funding to expand services at the I-75 rest area in Marion County.