

**Fiscal Years (FY) 2019/20 through 2023/24  
"Roll Forward" Transportation Improvement Program**

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2019  
TIME RUN: 07.32.35  
MBRMPOTP

## HIGHWAYS

ITEM NUMBER:238677 4  
DISTRICT:05  
ROADWAY ID:36050000

PROJECT DESCRIPTION:SR 35 / BELLEVIEW BYPASS FROM US 27/441 TO SR 35  
COUNTY:MARION  
PROJECT LENGTH: .001MI

\*NON-SIS\*

TYPE OF WORK:NEW ROAD CONSTRUCTION

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	26,478	1,339	0	0	0	0	0	27,817
TOTAL 238677 4	26,478	1,339	0	0	0	0	0	27,817
TOTAL PROJECT:	26,478	1,339	0	0	0	0	0	27,817

ITEM NUMBER:238678 2  
DISTRICT:05  
ROADWAY ID:36070000

PROJECT DESCRIPTION:SR 500 (US 27) FROM CR 225 TO 500' WEST OF NW 95TH AVE  
COUNTY:MARION  
PROJECT LENGTH: .682MI

\*SIS\*

TYPE OF WORK: DRAINAGE IMPROVEMENTS

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	33,332	0	0	0	0	0	0	33,332
DIH	6,341	0	0	0	0	0	0	6,341
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	524,563	0	0	0	0	0	0	524,563
DIH	33,630	18,287	0	0	0	0	0	51,917
TOTAL 238678 2	597,866	18,287	0	0	0	0	0	616,153
TOTAL PROJECT:	597,866	18,287	0	0	0	0	0	616,153

ITEM NUMBER:238719 1  
DISTRICT:05  
ROADWAY ID:36110000

PROJECT DESCRIPTION:SR 40 FROM CR 328 TO SW 80TH AVE.(CR 225A)  
COUNTY:MARION  
PROJECT LENGTH: 4.035MI

\*NON-SIS\*

TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 3/ 2/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,628	0		0	0	0	0	1,628
DDR	205,169	0		0	0	0	0	205,169
DIH	241,044	8,286		0	0	0	0	249,330
DS	994,290	0		0	0	0	0	994,290
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,024,431	0		0	0	0	0	7,024,431
DIH	316,058	4,632		0	0	0	0	320,690
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23,892	0	0	0	0	0	0	23,892
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,029,553	0	0	0	0	0	0	1,029,553
DIH	608,435	32,039	0	0	0	0	0	640,474
DS	11,417,482	0	0	0	0	0	0	11,417,482
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,795	0	0	0	0	0	0	6,795
TOTAL 238719 1	21,868,777	44,957	0	0	0	0	0	21,913,734
TOTAL PROJECT:	21,868,777	44,957	0	0	0	0	0	21,913,734

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DATE RUN: 07/05/2019  
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ITEM NUMBER:410674 2  
DISTRICT:05  
ROADWAY ID:36080000

PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314  
COUNTY:MARION  
PROJECT LENGTH: 5.327MI

\*SIS\*

TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

	FUND	LESS						GREATER	
	CODE	THAN	2020	2020	2021	2022	2023	2024	ALL
		2020						2024	YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	394,742	0	0	0	0	0	0	394,742
	ACSN	999,980	0	0	0	0	0	0	999,980
	DIH	349,713	18,144	0	0	0	0	0	367,857
	DS	8,039	0	0	0	0	0	0	8,039
	EB	139,975	0	0	0	0	0	0	139,975
	SL	5,660,253	0	0	0	0	0	0	5,660,253
	SN	456,298	0	0	0	0	0	0	456,298
PHASE:	RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	0	2,717,094	0	0	0	0	0	2,717,094
	ACSN	473,033	1,390,484	0	0	0	0	0	1,863,517
	DDR	0	68,445	759,363	0	0	0	0	827,808
	DIH	52,564	8,238	0	0	0	0	0	60,802
	DS	0	0	1,120,508	0	0	0	0	1,120,508
	GFSN	0	125,211	0	0	0	0	0	125,211
	SA	0	0	20,693	0	0	0	0	20,693
	SL	0	0	606,093	19,476	0	0	0	625,569
	SN	290,755	252,657	93,343	203,888	0	0	0	840,643
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	0	0	0	0	0	107,101,127	107,101,127
	DDR	0	0	0	0	0	0	668,500	668,500
	DI	0	0	0	0	0	0	64,576,088	64,576,088
	STED	0	0	0	0	0	0	12,957,687	12,957,687
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACTN	163,795	0	0	0	0	0	0	163,795
	DDR	496,206	0	0	0	0	0	0	496,206
TOTAL 410674 2		9,485,353	4,580,273	2,600,000	223,364	0	0	185,303,402	202,192,392
TOTAL PROJECT:		9,485,353	4,580,273	2,600,000	223,364	0	0	185,303,402	202,192,392

ITEM NUMBER:416220 1  
DISTRICT:05  
ROADWAY ID:36518000

PROJECT DESCRIPTION:SR 326 FROM W OF CR 35 TO E OF CR 35  
COUNTY:MARION  
PROJECT LENGTH: .200MI

\*SIS\*

TYPE OF WORK:TRAFFIC SIGNALS

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	6,495	0	0	0	0	0	0	6,495
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	39,083	10,891	0	0	0	0	0	49,974
	DS	378,990	0	0	0	0	0	0	378,990
TOTAL 416220 1		424,568	10,891	0	0	0	0	0	435,459
TOTAL PROJECT:		424,568	10,891	0	0	0	0	0	435,459



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DS	24,904	0	0	0	0	0	0	24,904
TOTAL 428213 2	3,943,788	107,986	0	0	0	0	0	4,051,774
TOTAL PROJECT:	3,943,788	107,986	0	0	0	0	0	4,051,774

ITEM NUMBER:429363 1  
DISTRICT:05  
ROADWAY ID:36080000

PROJECT DESCRIPTION:SR 40 OVER OKLAWAHA RIVER

COUNTY : MARION

PROJECT LENGTH: .517MI

\*SIS\*

TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	3,955		0	0	0	0	0	3,955
	DS	41,193		0	0	0	0	0	41,193
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BRRP	519,480		0	0	0	0	0	519,480
	DTH		88,607	9,950	0	0	0	0	98,557
	DS	1,767		0	0	0	0	0	1,767
TOTAL 429363 1		576,345	88,607	0	0	0	0	0	664,952
TOTAL PROJECT:		576,345	88,607	0	0	0	0	0	664,952

ITEM NUMBER:429582 1  
DISTRICT:05  
ROADWAY ID:36210000

PROJECT DESCRIPTION: I-75 INTERCHANGE AT SW 95TH ST & SW 95TH ST FROM 49TH AVE TO CR 475A

COUNTY : MARTON

PROJECT LENGTH: 1.200MI

A

\*SIS\*

TYPE OF WORK:PD&E/EMO STUDY

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	488	39,868	0	0	0	0	0	40,356
TOTAL 429582 1	488	39,868	0	0	0	0	0	40,356
TOTAL PROJECT:	488	39,868	0	0	0	0	0	40,356

ITEM NUMBER:430643 1  
DISTRICT:05  
ROADWAY ID:36210000

PROJECT DESCRIPTION: I-75 (SR 93) N OF SR 500/US27 INTCHG TO ALACHUA CO LINE

COUNTY : MARION

PROJECT LENGTH: 19.800MT

\*SIS\*

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	A.LL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	672,497	0	0	0	0	0	0	672,497
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	11,462	221,272	0	0	0	0	0	232,734
DS	1,104,761	0	0	0	0	0	0	1,104,761
IM	5,591	0	0	0	0	0	0	5,591
NHPP	25,017,693	0	0	0	0	0	0	25,017,693
TOTAL 430643 1	26,812,004	221,272	0	0	0	0	0	27,033,276
TOTAL PROJECT:	26,812,004	221,272	0	0	0	0	0	27,033,276

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## HIGHWAYS

ITEM NUMBER:433660 1  
DISTRICT:05  
ROADWAY ID:36010000

PROJECT DESCRIPTION:US 441 SR 464  
COUNTY:MARION  
PROJECT LENGTH: .433MI

\*NON-SIS\*

TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	130,482	5,867	0	0	0	0	0	136,349
DS	689,533	0	0	0	0	0	0	689,533
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	84,440	615,560	80,000	30,000	0	0	0	810,000
DTH	5,825	70,175	34,000	0	0	0	0	110,000
<b>TOTAL 433660 1</b>	<b>910,280</b>	<b>691,602</b>	<b>114,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,745,882</b>
<b>TOTAL PROJECT:</b>	<b>910,280</b>	<b>691,602</b>	<b>114,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,745,882</b>

ITEM NUMBER:434408 1  
DISTRICT:05  
ROADWAY ID:36080000

PROJECT DESCRIPTION:SR 40 FORT BROOKS RD FROM E OF NE 10TH ST RD TO E OF NE 145TH AVE RD  
COUNTY:MARION  
PROJECT LENGTH: .860MI

D \*SIS\*

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	171,358	0	0	0	0	0	0	171,358
DIH	22,812	2,756	0	0	0	0	0	25,568
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,859	0	0	0	0	0	0	20,859
DS	65,344	0	0	0	0	0	0	65,344
NHRE	385,107	0	0	0	0	0	0	385,107
SA	4,770	0	0	0	0	0	0	4,770
SN	24,601	5,669	0	0	0	0	0	30,270
TOTAL 434408 1	694,851	8,425	0	0	0	0	0	703,276
TOTAL PROJECT:	694,851	8,425	0	0	0	0	0	703,276

ITEM NUMBER:435492 2  
DISTRICT:05  
ROADWAY ID:36110000

PROJECT DESCRIPTION:SR 40 INTERSECTION IMPROVEMENTS AT MARTIN LUTHER KING BLVD.  
COUNTY:MARION  
PROJECT LENGTH: .114MI

\*NON-SIS\*

TYPE OF WORK:INTERSECTION IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA								
DDR	740,722	0	0	0	0	0	0	740,722
DIH	526	0	0	0	0	0	0	526
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	105	9,525	0	0	0	0	0	9,630
TOTAL 435492 2	741,353	9,525	0	0	0	0	0	750,878
TOTAL PROJECT:	741,353	9,525	0	0	0	0	0	750,878

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HIGHWAYS  
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ITEM NUMBER:436186 1  
DISTRICT:05  
ROADWAY ID:36000100

PROJECT DESCRIPTION:SW 80TH AVENUE FROM SW 90TH STREET TO SW 38TH STREET  
COUNTY:MARION  
PROJECT LENGTH: 3.780MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SL		68	33	0	0	0	0	101
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT								
LF	23,984		0	0	0	0	0	23,984
SL	1,354,307		0	0	0	0	0	1,354,307
<b>TOTAL 436186 1</b>	<b>1,378,359</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,378,392</b>
<b>TOTAL PROJECT:</b>	<b>1,378,359</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,378,392</b>

ITEM NUMBER:438329 3  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:NATURAL DISASTER MARION OFF STATE ON FED EMERGENCY SIGN REPAIR  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0		101	0	0	0	0	101
<b>TOTAL 438329 3</b>	<b>0</b>	<b>0</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>0</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>

ITEM NUMBER:438329 4  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:NATURAL DISASTER MARION OFF STATE OFF FED EMERGENCY SIGN REPAIR  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0		101	0	0	0	0	101
<b>TOTAL 438329 4</b>	<b>0</b>	<b>0</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>0</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>

ITEM NUMBER:438329 5  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:NATURAL DISASTER MARION INTERSTATE EMERGENCY SIGN REPAIR  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0		101	0	0	0	0	101
<b>TOTAL 438329 5</b>	<b>0</b>	<b>0</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>0</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>

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DATE RUN: 07/05/2019

TIME RUN: 07.32.35

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ITEM NUMBER:439238 1  
DISTRICT:05  
ROADWAY ID:36010000

PROJECT DESCRIPTION:SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET  
COUNTY:MARION  
PROJECT LENGTH: 10.612MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,241,110	0	0	0	0	0	0	2,241,110
DIH	83,742	6,119	0	0	0	0	0	89,861
DS	464,133	118,225	0	0	0	0	0	582,358
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,000	229,000	0	0	0	0	0	235,000
DIH	865	9,135	0	0	0	0	0	10,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	30,000	0	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	3,884,000	0	0	0	0	0	3,884,000
DIH	0	5,130	0	0	0	0	0	5,130
NHRE	0	2,705,901	0	0	0	0	0	2,705,901
SA	0	17,569,632	0	0	0	0	0	17,569,632
<b>TOTAL 439238 1</b>	<b>2,825,850</b>	<b>24,527,142</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,352,992</b>
<b>TOTAL PROJECT:</b>	<b>2,825,850</b>	<b>24,527,142</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,352,992</b>

ITEM NUMBER:439887 2  
DISTRICT:05  
ROADWAY ID:36004000

PROJECT DESCRIPTION:MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A  
COUNTY:MARION  
PROJECT LENGTH: 1.234MI

\*SIS\*  
TYPE OF WORK:LIGHTING  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY								
ACSS	0	165,000	0	0	0	0	0	165,000
<b>TOTAL 439887 2</b>	<b>0</b>	<b>165,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>165,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165,000</b>
<b>TOTAL DIST: 05</b>	<b>72,733,466</b>	<b>30,646,971</b>	<b>2,714,000</b>	<b>253,364</b>	<b>0</b>	<b>0</b>	<b>185,303,402</b>	<b>291,651,203</b>
<b>TOTAL HIGHWAYS</b>	<b>72,733,466</b>	<b>30,646,971</b>	<b>2,714,000</b>	<b>253,364</b>	<b>0</b>	<b>0</b>	<b>185,303,402</b>	<b>291,651,203</b>



ITEM NUMBER:418107 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:MARION PRIMARY IN-HOUSE

COUNTY:MARION

PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:ROUTINE MAINTENANCE

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	33,509,117	1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	0	42,554,743
TOTAL 418107 1	33,509,117	1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	0	42,554,743
TOTAL PROJECT:	33,509,117	1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	0	42,554,743
TOTAL DIST: 05	33,509,117	1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	0	42,554,743
TOTAL MAINTENANCE	33,509,117	1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	0	42,554,743

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROI.FORWARD REPORT  
=====

DATE RUN: 07/05/2019  
TIME RUN: 07.32.35  
MBRMPOTP

AVIATION  
=====

ITEM NUMBER:437011 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:DUNNELLO/MARION COUNTY AIRPORT CONSTRUCT HANGARS  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:AVIATION REVENUE/OPERATIONAL  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC								
DPTO	766,568	289,664	0	0	0	0	0	1,056,232
LF	264,058	0	0	0	0	0	0	264,058
TOTAL 437011 1	1,030,626	289,664	0	0	0	0	0	1,320,290
TOTAL PROJECT:	1,030,626	289,664	0	0	0	0	0	1,320,290

ITEM NUMBER:438428 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:MARION-DUNNELLO AIRFIELD IMPROVEMENTS  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:AVIATION CAPACITY PROJECT  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	0	209,402	0	0	0	0	0	209,402
LF	0	52,350	0	0	0	0	0	52,350
TOTAL 438428 1	0	261,752	0	0	0	0	0	261,752
TOTAL PROJECT:	0	261,752	0	0	0	0	0	261,752
TOTAL DIST: 05	1,030,626	551,416	0	0	0	0	0	1,582,042
TOTAL AVIATION	1,030,626	551,416	0	0	0	0	0	1,582,042

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLL-FORWARD REPORT  
=====

RAIL  
=====

ITEM NUMBER:431798 3		PROJECT DESCRIPTION:NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET					*SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:RAIL CAPACITY PROJECT		
ROADWAY ID:36000042		PROJECT LENGTH: .350MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN						THAN	YEARS	
	2020	2020	2021	2022	2023	2024	2024		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	14,412	0	0	0	0	0	0	0	14,412
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	45,346	0	0	0	0	0	0	0	45,346
TOTAL 431798 3	59,758	0	0	0	0	0	0	0	59,758
TOTAL PROJECT:	59,758	0	0	0	0	0	0	0	59,758
TOTAL DIST: 05	59,758	0	0	0	0	0	0	0	59,758
TOTAL RAIL	59,758	0	0	0	0	0	0	0	59,758

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROL.FORWARD REPORT  
=====

DATE RUN: 07/05/2019  
TIME RUN: 07.32.35  
MRMPOTP

OCALA-MARION TPO

TRANSIT  
=====

ITEM NUMBER:427188 1 PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION /URBAN CAPITAL/FIXED ROUT ES/FTA SECTION 5307-200 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY Ocala								
FTA	0	2,132,968	0	0	0	0	0	2,132,968
LF	0	733,242	0	0	0	0	0	733,242
<b>TOTAL 427188 1</b>	<b>0</b>	<b>2,866,210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,866,210</b>

ITEM NUMBER:427188 2 PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URBAN CAPITAL FIXED ROUTE FTA SECTION 5307-2009 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT								
FTA	0	11,815,033	2,325,554	2,395,321	2,467,181	2,541,196	0	21,544,285
LF	0	2,953,758	581,389	598,830	616,795	635,299	0	5,386,071
<b>TOTAL 427188 2</b>	<b>0</b>	<b>14,768,791</b>	<b>2,906,943</b>	<b>2,994,151</b>	<b>3,083,976</b>	<b>3,176,495</b>	<b>0</b>	<b>26,930,356</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>17,635,001</b>	<b>2,906,943</b>	<b>2,994,151</b>	<b>3,083,976</b>	<b>3,176,495</b>	<b>0</b>	<b>29,796,566</b>

ITEM NUMBER:433304 1 PROJECT DESCRIPTION:MARION-BLOCK GRANT OPERATING ASSIST FOR FIXED ROUTE SERVICE SEC 5307 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:OPERATING FOR FIXED ROUTE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY Ocala								
DPTO	0	1,260,629	685,858	720,151	0	0	0	2,666,638
FTA	400,000	0	0	0	0	0	0	400,000
LF	607,437	1,260,629	685,858	720,151	0	0	0	3,274,075
<b>TOTAL 433304 1</b>	<b>1,007,437</b>	<b>2,521,258</b>	<b>1,371,716</b>	<b>1,440,302</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,340,713</b>
<b>TOTAL PROJECT:</b>	<b>1,007,437</b>	<b>2,521,258</b>	<b>1,371,716</b>	<b>1,440,302</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,340,713</b>

ITEM NUMBER:445377 1 PROJECT DESCRIPTION:MARION Ocala SECTION 5339 SMALL URBAN CAPITAL \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY Ocala								
FTA	0	281,434	0	0	0	0	0	281,434
LF	0	70,359	0	0	0	0	0	70,359
<b>TOTAL 445377 1</b>	<b>0</b>	<b>351,793</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>351,793</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>351,793</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>351,793</b>
<b>TOTAL DIST: 05</b>	<b>1,007,437</b>	<b>20,508,052</b>	<b>4,278,659</b>	<b>4,434,453</b>	<b>3,083,976</b>	<b>3,176,495</b>	<b>0</b>	<b>36,489,072</b>
<b>TOTAL TRANSIT</b>	<b>1,007,437</b>	<b>20,508,052</b>	<b>4,278,659</b>	<b>4,434,453</b>	<b>3,083,976</b>	<b>3,176,495</b>	<b>0</b>	<b>36,489,072</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

DATE RUN: 07/05/2019  
TIME RUN: 07.32.35  
MBRMPOTP

ITEM NUMBER:431798 3  
DISTRICT:05  
ROADWAY ID:36000042

PROJECT DESCRIPTION: NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET  
COUNTY: MARION  
PROJECT LENGTH: .350MI

\*SIS\*

TYPE OF WORK:RAIL CAPACITY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	2,695,067	84,679	0	0	0	0	0	2,779,746
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TRIP	12,425,523	3,440,917	347,000	0	0	0	0	16,213,440
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	553,440	518,180	0	0	0	0	0	1,071,620
TRIP	375,643	400,000	0	0	0	0	0	775,643
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	19,484	0	0	0	0	0	19,484
TRIP	17,659,161	0	0	0	0	0	0	17,659,161
<b>TOTAL 431798 3</b>	<b>33,708,834</b>	<b>4,463,260</b>	<b>347,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,519,094</b>
<b>TOTAL PROJECT:</b>	<b>33,708,834</b>	<b>4,463,260</b>	<b>347,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,519,094</b>
<b>TOTAL DIST: 05</b>	<b>33,708,834</b>	<b>4,463,260</b>	<b>347,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,519,094</b>
<b>TOTAL FLA. RAIL ENT.</b>	<b>33,708,834</b>	<b>4,463,260</b>	<b>347,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,519,094</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLL-FORWARD REPORT  
=====

DATE RUN: 07/05/2019

TIME RUN: 07.32.35

MBRMPOTP

MISCELLANEOUS  
=====

ITEM NUMBER:430252 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:OCAIA ITS COUNTYWIDE MARION COUNTY  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:ITS COMMUNICATION SYSTEM  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DRPT								
ACSL	0	1,129,340	0	0	0	0	0	1,129,340
SL	1,976,243	0	0	0	0	0	0	1,976,243
<b>TOTAL 430252 1</b>	<b>1,976,243</b>	<b>1,129,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,105,583</b>
<b>TOTAL PROJECT:</b>	<b>1,976,243</b>	<b>1,129,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,105,583</b>

ITEM NUMBER:438328 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:NATURAL DISASTER MARION COUNTYWIDE - TROPICAL STORM HERMINE  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	2,607	600	0	0	0	0	0	3,207
<b>TOTAL 438328 1</b>	<b>2,607</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,207</b>
<b>TOTAL PROJECT:</b>	<b>2,607</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,207</b>

ITEM NUMBER:438329 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:NATURAL DISASTER MARION COUNTYWIDE EMERGENCY SIGN REPAIR  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

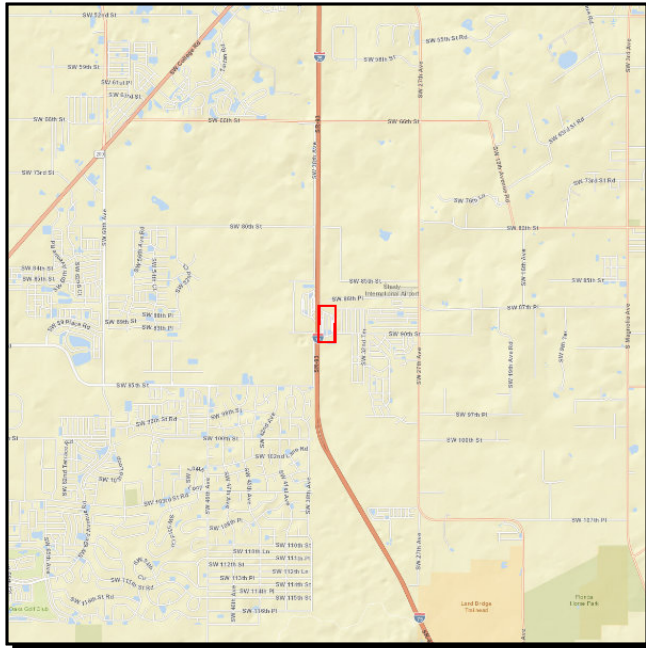
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
<b>TOTAL 438329 1</b>	<b>0</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>
<b>TOTAL DIST: 05</b>	<b>1,978,850</b>	<b>1,130,041</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,108,891</b>
<b>TOTAL MISCELLANEOUS</b>	<b>1,978,850</b>	<b>1,130,041</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,108,891</b>

GRAND TOTAL	144,028,088	59,067,474	9,171,632	6,519,790	4,915,949	4,958,468	185,303,402	413,964,803
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## I-75 MARION COUNTY REST AREAS - CORRECTION

4385621

SIS



**Work Summary:** REST AREA

**From:** N OF CR 484

**To:** S OF SR 200

**Lead Agency:** FDOT

**Length:** .547

**LRTP #:** Goal 6: Objective 3 -  
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DRA	0	0	0	25,348,332	0	25,348,332
CEI	DIH	20,221	0	0	54,050	0	74,271
<b>Total</b>		<b>20,221</b>	<b>0</b>	<b>0</b>	<b>25,402,382</b>	<b>0</b>	<b>25,422,603</b>

**Prior Cost < 2019/20:** \$2,775,190

**Future Cost > 2023/24:** \$0

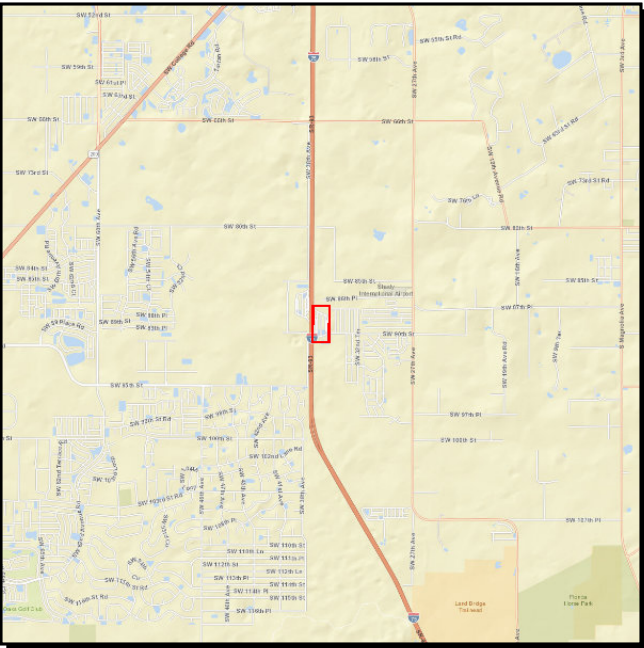
**Total Project Cost:** \$25,422,603

**Project Description:** Funding to expand services at the I-75 North Rest Area in Marion County.

I-75 MARION COUNTY REST AREAS - ERROR

4385621

SIS



**Work Summary:** REST AREA

**From:** N OF CR 484

**To:** S OF SR 200

**Lead Agency:** FDOT

**Length:** .547

**LRTP #:** Goal 6: Objective 3 -  
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DRA	0	0	0	23,604,010	0	23,604,010
CEI	DIH	0	0	0	55,550	0	55,550
CST	DS	0	0	0	16,830,226	0	16,830,226
CEI	DDR	0	0	0	2,389,588	0	2,389,588
CST	DDR	0	0	0	458,314	0	458,314
Total		0	0	0	43,337,688	0	43,337,688

**Prior Cost < 2019/20:** \$2,775,190

**Future Cost > 2023/24:** \$0

**Total Project Cost:** ~~-\$46,112,878-~~

**Project Description:** Design funding to expand services at the I-75 rest area in Marion County.