



OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION (TPO)

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 2019/20—FY 2023/24

ADOPTED June 25, 2019

AMENDED July 29, 2019

AMENDED September 24, 2019

Resolution
19-13

RESOLUTION OF THE OCALA/MARION COUNTY
TRANSPORTATION PLANNING ORGANIZATION (TPO)
ENDORING THE TRANSPORTATION IMPROVEMENT
PROGRAM (TIP) FOR FISCAL YEAR 2019/20 – 2023/24.

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(h), 23 CFR Section 450 and Florida Statute 339.175(7) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as “a staged, multi-year, inter-modal program of transportation projects which is consistent with the metropolitan (long-range) transportation plan [23 CFR 450.104].

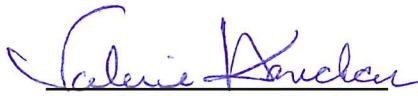
WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board;
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization amends the Transportation Improvement Program for FY 2019/20 – 2023/24.

CERTIFICATE

The undersigned duly qualified and acting Chairman of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 24th day of September 2019.

By: 
Valerie Hanchar, Chair

Attest: 
Robert Balmes, TPO Director

OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION (TPO)

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TABLE OF CONTENTS

Glossary of Abbreviations	<u>1</u>
Executive Summary	<u>4</u>
Priority Projects	<u>19</u>
Phase and Funding Code Legends	<u>36</u>
5 Year Summary by Funding Category	<u>42</u>
5 Year Summary of Funding Source	<u>51</u>
Section 1 – Federal /State Projects	<u>1-1</u>
Section 2 – TPO Funding	<u>2-1</u>
Section 3 – Countywide	<u>3-1</u>
Section 4 – Bike/Ped Projects	<u>4-1</u>
Section 5 – Aviation Projects	<u>5-1</u>
Section 6 – Transit Projects	<u>6-1</u>
Project Index	<u>i</u>
Appendix A - "Roll Forward" TIP	<u>A-1</u>

GLOSSARY OF ABBREVIATIONS

This section contains an explanation of legends, abbreviations, funding and phase codes, acronyms and environmental codes used within the text.

ADA	-	American's with Disabilities Act
CAC	-	Citizen's Advisory Committee
CFR	-	Code of Federal Regulations
CTC	-	Community Transportation Coordinator
CTD	-	Commission for the Transportation Disadvantaged
CTST	-	Community Traffic Safety Team
DCA	-	Department of Community Affairs
DEP	-	Department of Environmental Protection
DOT	-	Department of Transportation
DEO	-	Department of Economic Opportunity
EPA	-	Environmental Protection Agency
FAA	-	Federal Aviation Administration
FAST	-	Fixing America's Surface Transportation Act
FDOT	-	Florida Department of Transportation
FHWA	-	Federal Highway Administration

FMTP	-	Freight Mobility and Trade Plan
FTA	-	Federal Transit Administration
FTP	-	Florida Transportation Plan
FSUTMS	-	Florida Standard Urban Transportation Modeling Structure
HSIP	-	Highway Safety Improvement Program
ISTEA	-	Intermodal Surface Transportation Efficiency Act of 1991
JPA	-	Joint Participation Agreement
LRTP	-	Long Range Transportation Plan
MPO	-	Metropolitan Planning Organization
MPOAC	-	Metropolitan Planning Organization Advisory Council
NHS	-	National Highway System
NPMRDS	-	National Performance Management Research Dataset
PL	-	Planning-federal funds provided for the administration of the TPO
RATPDEV	-	A multimodal public transportation infrastructure, provides operations and maintenance of passenger transport services
RPC	-	Regional Planning Council
RSA	-	Road Safety Audit
SHSP	-	Strategic Highway Safety Plan

SIS	-	Strategic Intermodal System
SIT	-	Strategic Investment Tool
SRTS	-	Safe Routes to School
STEER	-	Safety through Engineering, Education, and Responsibility
STIP	-	Statewide Transportation Program
STP	-	Surface Transportation Program
TAC	-	Technical Advisory Committee
TDLCB	-	Transportation Disadvantaged Local Coordinating Board
TDP	-	Transit Development Plan
TDTF	-	Transportation Disadvantaged Trust Funds
TIP	-	Transportation Improvement Program
TMA	-	Transportation Management Area (TPO's with a population >200,000)
TPO	-	Transportation Planning Organization
UPWP	-	Unified Planning Work Program
USC	-	United States Code
VMT	-	Vehicle Miles Traveled

EXECUTIVE SUMMARY

PURPOSE

The Ocala/Marion County Transportation Planning Organization's (TPO) Transportation Improvement Program (TIP) documents the anticipated timing and cost of regional transportation improvements for a period of five years. It is a program that serves as the budget for carrying out the adopted Year 2040 Long Range Transportation Plan (LRTP). In July 1989, the Florida Legislature passed Senate Bill 1474 which revamped the TIP process in order to provide a more responsive and comprehensive method of developing the annual Florida Department of Transportation (FDOT) budget. This TIP represents the federal *Fixing America's Surface Transportation (FAST) Act* requirements according to (23 USC 134 (j)) and the state requirement of Florida Statute 339.175 (7). All sections and elements of this document are financially feasible as demonstrated through the TIP implementation schedule with corresponding committed public resources expected to carry out the plan pursuant to (23 USC 135 (g)(4)(D)(ii) and Title 49 CFR, Part 316. The TIP must include federal and state funded projects as well as turnpike, airport, and transit work items.

FEDERAL AND STATE FUNDED HIGHWAY PROJECTS

This chapter contains project descriptions for the FDOT District Five 2019/2020 - 2023/2024 Tentative Work Program for federal and state road, enhancement, intersection, and railroad

improvement projects. These projects are funded with National Highway System funds, Surface Transportation Program funds, or State Trust funds and are developed by the FDOT based on TPO recommended priorities. Under state law the annually updated TIP shall consist of the state's first year funded improvements and the recommended subsequent four state fiscal years for advancement. This five-year schedule of federal and state projects begins on page 1-1. It is inclusive of the federally funded first three years and consistent with the Department's Tentative Work Program.

PUBLIC TRANSPORTATION ELEMENT

On April 15, 1997, the City of Ocala and Marion County signed an inter-local agreement for the development of a fixed route transit system in Ocala, named SunTran. By December 1998, SunTran had purchased vehicles, established a route network, and contracted with a management company to establish a fixed route transit system and complementary paratransit system in Ocala and Marion County. On December 15, 1998 SunTran began service to the community. Within weeks SunTran had surpassed its six-month ridership goals. SunTran currently operates a fleet of nine vehicles on six routes. Daily ridership currently averages 1,410 passengers per weekday and 1,108 passengers per Saturday.

Until 2019, the TPO staff operated as SunTran's administrative staff and the TPO board served as its policy board. On April 23, 2019 the TPO board approved an interlocal agreement that transferred its duties as the SunTran policy board to the Ocala

City Council, effective July 1, 2019. The new agreement was subsequently approved by the Marion County Commission and the Ocala City Council on May 7, 2019. SunTran contracts with RATP Development (RATPDev), which directly operates and maintains the fixed-route buses. RATPDev subcontracts for Americans with Disabilities (ADA) paratransit services with Marion Transit Services, the local Community Transportation Coordinator (CTC) under the Florida Transportation Disadvantaged Program. This arrangement has proved to provide a complete, comprehensive and cost-effective transportation system for the citizens of Ocala and Marion County.

The SunTran service consists of six routes. In downtown Ocala, five of the six routes meet at the Central Transfer Station and provide service to Ocala. The Central Transfer Station is a multi-modal terminal providing connections to Greyhound services and formerly to AMTRAK. The sixth route operates from southeast Ocala to the community of Silver Springs Shores. A transfer station located at the Marion County Public Health Unit provides access to the downtown routes from this route. SunTran's routes were developed to provide the greatest access for passengers to local hospitals, major employers, shopping sites, medical offices, schools and housing opportunities. Service operates from approximately 5:00 a.m. to 10:00 p.m. Monday through Saturday. The basic adult fare for SunTran is \$1.50. A reduced fare of \$0.75 is offered throughout the day for seniors, persons with disabilities, and persons with Medicare cards as well as retired and active duty military. Youth and students pay \$1.10. Children five years of age or lower ride free. SunTran also has discounted monthly passes for all categories of passengers. Fares for Marion

Transit Service paratransit services are \$2.00.

The National Transit Database Report for FY 2018 showed that SunTran provided 30,064 revenue hours and 479,908 revenue miles of service to 416,242 unlinked passengers. Total annual operating expenses for the period were \$1.82 million.

Also included in this Element are funds provided to Marion Transit Services for the provision of transportation services under the Transportation Disadvantaged Program. The State of Florida Commission for the Transportation Disadvantaged provides grants to the TPO and to Marion Transit Services. Marion Transit Services was selected as the CTC for Marion County by the Ocala/Marion County Transportation Disadvantaged Local Coordinating Board and the TPO. The funds provided to the TPO are earmarked for planning functions. The funds provided to Marion Transit Services are earmarked for the purchase of non-sponsored trips and equipment. Non-sponsored trips are for any transportation disadvantaged individual that are not covered in whole or part by any other social service agency. Services provided under this program are coordinated by the CTC to increase efficiency as well as to reduce duplication of services.

AVIATION ELEMENT

The TIP's Aviation Element addresses the next five years of scheduled FDOT programmed improvements to the Ocala Regional Airport and the Dunnellon/Marion County Airport. The Federal Aviation Administration (FAA) and FDOT are currently involved in numerous planned improvements for both of these

regionally significant airports. The FAA general aviation terminal study forecasts that Marion County will experience rapid aviation growth over the next several years.

FINANCIAL PLAN

The Ocala/Marion County TIP is financially constrained each fiscal year. All federal and state funded projects can be implemented using current or projected revenue sources. The summary tables on pages 1-1 through 6-2 identify, by funding source, the projects scheduled by fiscal year. These tables correspond to funding available in the FDOT Tentative Five-Year Work Program, demonstrating the document's financial feasibility.

PROJECT SELECTION PROCESS

The project selection process is carried out annually by the TPO in accordance with federal requirements (23 C.F.R. 450.322(c)). This requires the Ocala/Marion County TPO to complete its project selection with the support and cooperation of the FDOT District Planning Office in conformance with the TIP process. When a project in the TPO planning area has been identified as a potential project, the TPO requests that FDOT and the FHWA actively pursue the appropriate funding.

The FDOT shall give priority to those projects that are:

1. Designed to maximize safe and efficient travel;
2. Identified in approved local government comprehensive plans to receive local matching funds in accordance with the provisions of Section

335.20 or to be funded pursuant to the provisions of Section 339.12;

3. Within transportation corridors protected by local government action;
4. Used in the operation of or in conjunction with public transportation facilities; and
5. Located within the boundaries of a local government which has made a responsible effort to fund improvements needed to accommodate local traffic.

This document translates the local elected government officials' priorities for transportation improvements from the planning level to the actual project development level. The TIP is updated annually to ensure that these priorities are always current with the desires of the members of the local governments.

AMENDMENTS TO OR REMOVAL FROM TRANSPORTATION IMPROVEMENT PROGRAM

The existing federally approved TIP can be modified at any time when there is a joint agreement between the TPO and FDOT. Modification of a current TIP may require amendment to the FDOT Adopted Work Program. The district may amend the Adopted Work Program based on projects that require mid-year rescheduling, however; any project change requires joint action by the TPO and the FDOT.

Therefore, the TPO may not remove or reschedule any local City,

County, or City/County funded level of service project from the current TIP to a subsequent TIP without an amendment. However, if a locally funded project is a non-level of service requirement, the TPO may unilaterally add, remove, or reschedule any project to the TIP.

Action by the District Secretary is required for all joint TIP amendments that involves the FDOT Adopted Work Program that is to be advanced, deleted, or rescheduled pursuant to the following provisions of paragraph 339.135(7) (c), F.S.:

- (a) The change adds new individual projects;
- (b) The change adversely impacts financial constraint;
- (c) The change results in major scope changes;
- (d) The change deletes and individually listed project from the TIP/STIP; or
- (e) The change results in a cost increase greater than 20% AND \$2 million.

SAFETY/PERFORMANCE MANAGEMENT MEASURES

Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to

evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires State DOTs and TPOs/MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System
- Improving Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The Fixing America's Surface Transportation (FAST) Act supplements the MAP-21 legislation by establishing timelines for State Department of Transportation (DOT) and TPOs/MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and TPOs/MPOs have the option to support the statewide targets or adopt their own.

Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule was finalized and published in the *Federal Register*. The rule requires TPOs/MPOs to set targets for the following safety-related

performance measures and report progress to the State (DOT):

- Fatalities;
- Serious Injuries;
- Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
- Rate of Serious Injuries per 100M VMT.

The 2016 Florida Strategic Highway Safety Plan (SHSP) is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP was developed in coordination with Florida's 27 metropolitan planning organizations (TPO/MPOs) through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in TPO plans. The SHSP guides FDOT, TPOs/MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State.

The Florida SHSP and the Florida Transportation Plan (FTP) both highlight the commitment to a vision of zero deaths. The FDOT Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide performance measures toward that zero deaths vision. The TPO adopted their own safety targets on February 26, 2019. The safety targets are as follows:

- Number of Fatalities – 80*
- Rate of Fatalities per 100 Million VMT – 1.66*
- Number of Serious Injuries – 405*

- Rate of Serious Injuries per 100 Million VMT – 8.40
- Number of Non-Motorized Fatalities/Serious Injuries – 50*

*the fatality and serious injury target numbers were determined by using historical trend to predict the 2019 Vehicle Miles Traveled (VMT) and multiplying that number by the annual average rate over the previous 5 years.

The TIP considers potential projects that fall into specific investment priorities established by the TPO in the Long-Range Transportation Plan (LRTP). For the Ocala/Marion County TPO this includes safety programs such as collaborative community efforts with the Marion County CTST, Safety Through Engineering, Education and Responsibility (S.T.E.E.R.), the Bike 'Rodeo' program with the Marion County Health Department, CarFit, Walk Your Kids to School Day and the Safe Routes to School (SRTS) program. Other efforts by the TPO include monitoring of crash data and trends through the annual Traffic Counts & Trends Manual, crash mitigation and data collection efforts through Intelligent Transportation Systems deployment, Roadway Safety Audits (RSAs), and operational and safety analysis for any projects that are added to any of the three Priority Project lists that are maintained by the TPO. These analyses allow for TPO staff to predict the potential safety and operational benefits that each project would afford to each corridor and the overall system as a whole.

The TIP includes specific investment priorities that support all of the TPO's goals including safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and

injury crashes. The TPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The TPO will continue to coordinate with FDOT and transit providers to take action on the additional targets and other requirements of the federal performance management process.

CONGESTION MANAGEMENT PROCESS

On May 18, 2018, FDOT established statewide performance targets for the system performance measures. On October 23, 2018, the Ocala/Marion County TPO agreed to support FDOT's statewide system performance targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. Table 5.1 presents the statewide and TPO targets.

Performance Measure	2-year Statewide Target (2019)	4-year Statewide Target (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required ⁵	50%
Truck travel time reliability (TTTR)	1.75	2.00

For comparative purposes, current statewide conditions are as follows:

- 82 percent of person-miles traveled on the Interstate are reliable;
- 84 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.43 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability; analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017, and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

The federal travel time reliability measures follow a new methodology that differ from prior Florida efforts. In addition, beginning in 2017, the NPMRDS expanded its coverage of travel segments, and a new vendor began to supply the dataset, creating a difference in reliability performance results on non-Interstate NHS segments between pre-2017 trends and later trends. These factors create challenges for establishing a confident trend line to inform target setting for the next two to four years.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial statewide system performance and freight targets. It is the intent of FDOT to meet or exceed the

established performance targets. System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan.

- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

The Ocala/Marion County TPO TIP reflects investment priorities established in the 2040 LRTP. The focus of the TPO's investments that address system performance and freight include traffic operations improvements along US 441, ITS operational support, and bike and pedestrian projects that promote mode shift such as the Silver Springs State Park Pedestrian Bridges, the Pruitt Trail and the Downtown Ocala Trail.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the TPO/MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the TPO/MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

Transportation Performance Measures

Consensus Planning Document

The FDOT in collaboration with Florida's 27 TPOs/MPOs through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), developed the Transportation Performance Measures Consensus document. The primary purpose of the document is to outline the roles of FDOT, TPOs/MPOs and public transportation providers for meeting transportation performance management requirements promulgated by federal laws and regulations.

The document is included in this section of TIP in following pages.



Transportation Performance Measures Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."
- 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹² FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

¹ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

² If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either³:
 - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
 - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

³ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established .

- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
 - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
 - iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety

performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
 - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
 - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
 - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures

and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).

- ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
 - c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.
 - c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

For more information, contact:

Mark Reichert, Administrator for Metropolitan Planning, Office of Policy Planning, Florida Department of Transportation, 850-414-4901, mark.reichert@dot.state.fl.us

Carl Mikyska, Executive Director, MPOAC, 850-414-4062, carl.mikyska@mpoac.org

CONSISTENCY WITH OTHER PLANS

The TIP shall be consistent, to the maximum extent possible, with the approved local government comprehensive plans of the governments within the TPO area. The TPO must indicate any state and federal projects that are not consistent with the comprehensive plans to ensure the TIP's consistency with all applicable federal laws, rules, regulations and guidance available pursuant to (23 USC 134 (h) and (l)).

After the TPO adopts the TIP, it transmits copies to the FDOT District, FAA, EPA, DEO, RPC, State Clearinghouse, Regional Clearinghouse, FTA, Florida Energy Office, and to each Marion County Legislator for review prior to the final submission date. The FDOT District staff sends copies of TIP to FHWA and FDOT Central Office for review of the TIP against the Tentative Work Program and notes any discrepancies for use in preparing the next district work program. The DCA shall notify the TPO of any transportation projects in the TIP that are inconsistent with approved local comprehensive plans per Florida Statute 339.175 (10).

STATE & FEDERAL CONSISTENCY

Ocala/Marion County LRTP

Long Range Transportation Plan all projects included in the TIP are consistent with the Ocala/Marion County TPO's 2040 LRTP adopted on November 24th, 2015.

FDOT Freight Plan

The TIP includes specific investment priorities that support all of the TPO's goals including freight, using a prioritization and project selection process established in the LRTP. The TPO will continue to coordinate with FDOT to take action on the additional targets and other requirements of the federal performance management process.

FDOT Asset Management Plan

The TIP includes specific investment priorities that support all of the TPO's goals including modal options, using a prioritization and project selection process established in the LRTP. The TPO will continue to coordinate with FDOT to take action on the additional targets and other requirements of the federal performance management process.

ADMINISTRATIVE AMENDMENTS

In the event a TIP amendment is needed prior to a regularly scheduled TPO meeting, the TPO Director is authorized, per the TIP adoption resolution, to perform an administrative TIP amendment. Any administrative amendment is placed on the next TPO agenda for ratification at that meeting.

PROJECT PRIORITY SELECTION PROCESS

In November of 2015 the TPO adopted the Year 2040 Long-Range Transportation Plan (LRTP). This Plan has two components: the Needs Plan and the Cost Feasible Plan. The first portion of the plan, the Needs Plan, identifies the deficient roadway corridors based upon population, employment and land use projections. The Cost Feasible Plan was developed by prioritizing these deficient corridors based upon the improvement's overall benefit to the highway network as well as available revenues.

The TPO staff evaluates all eligible priority projects based on FDOT and TPO policies. This evaluation includes an objective and technical review of each priority based on the road's level of service, physical condition, facility type, benefit to highway network, construction cost, and scheduled work program phase.

In recent years, the TIP has included three separate lists of priority projects: SIS, off-system and trail projects. Per FDOT directive, these lists have been consolidated into one list for clarity on relative priority.

As the TPO develops its 2045 LRTP, it is concurrently working to develop a well-defined priority ranking protocol for the future. For the development of this TIP, the TPO used an interim ranking process which used the 2040 LRTP approved and established Goals and Objectives as a baseline for the foundation of the ranking criteria. Then, the projects were given priority according to the following criteria:

1. Multimodality (1 point)
2. Whether they meet performance measures stated in the 2040 LRTP (up to 2 points)
3. Current work program phase
 - a. PD & E 1 point
 - b. Design 2 points
 - c. ROW 3 points
 - d. Construction 4 points
4. Funding Availability (1 point)
5. Local Revenue/Funding Source (1 point)
6. Local Partnership (1 point)

The consolidation of three lists into one and the implementation of this interim ranking methodology explain any differences in priority from the previous TIP.

After the CAC and TAC reviewed the priority recommendation developed according to this ranking methodology, the TPO Board reviewed the resulting recommendation for the final list of Federal and State Priorities. This recommendation was transmitted to FDOT for the development of the next FDOT Tentative Work Program for Marion County. **Page 15** displays the **FY 2025 List of Priority Projects (LOPP)** adopted by the TPO Board on June 25, 2019.

ANNUAL LIST OF OBLIGATED PROJECTS

The FDOT Annual List of Obligated Projects and provided in the following pages, and can be found at:

www.fdot.gov/workprogram/federal/fa-mpo-obligdet.shtm

PUBLIC INVOLVEMENT

The Ocala/Marion County TPO strives to involve the public in all phases of the planning process, from the development of the long-range plans to the review of PD&E documents. Public information meetings and hearings are conducted for all FDOT projects throughout the PD&E process to enhance public awareness. Notices of the public information meetings and hearings are mailed to all affected property owners and published in local newspapers. The TIP is also reviewed and approved through a two-stage process wherein the TPO Citizen Advisory Committee (CAC) and Technical Advisory Committee (TAC) comprise the first stage and the TPO Board offers reviews and offers final approval in the second stage. The CAC and TAC are made up of many representatives from local planning and land development agencies, engineering offices, the local school district, office of the greenways and trails, and the fixed-route public transportation provider. Therefore, all of these agencies are made aware of any changes, and are able to provide feedback throughout the TIP development process.

The TIP is made available to the public through the various committees (TAC, CAC) and board meeting notifications posted

on the websites of the City of Ocala, Marion County, Belleview, Dunnellon, and the TPO, prior to the committee review and through the TPO Board review. In addition, the TPO placed a legal advertisement calling for public review and comments through the Ocala Star Banner for a minimum of 30 days. This advertisement gave the contact information of TPO staff on how to give an official comment on the TIP process. However, no comments were received. If any comments were submitted, significant or otherwise, they would have been presented to the Project Manager and the TPO Director. The TPO Director would have determined the best course of action in addressing such comments. Any comments that were made on a repetitive basis or any comments of significance, would have been presented to the TPO Board prior to approval. Therefore, the TPO Board would have any and all information that the public provided, prior to approving the TIP. Once the document is approved by the TPO Board, it is posted on the TPO website. A physical copy of the document is also available to any citizen who requests one.

All meetings of the TPO, CAC, and TAC are conducted in accordance with the Sunshine Law, Chapter 286, Florida Statute. The TPO updates and adopts a formal Public Involvement Plan in accordance with 23 USC 450.316(b)(1) of March 28, 1995. The Ocala/Marion TPO's Public Involvement Plan was most recently adopted in July, 2018. The link to the Ocala/Marion TPO Public Involvement Plan is provided for more information and/or convenience, www.ocalamariontpo.org/what-we-do/plans-and-programs/public-involvement-plan

CERTIFICATION

The most recent certification review was conducted by the Florida Department of Transportation in February 2019. The Department recommended that the urban transportation planning process be certified for fiscal year 2019/2020. The next certification review will be performed in the spring of 2020.

FY 2025 List of Priority Projects (LOPP)

FY 2025 List of Priority Projects (LOPP)								
New Rank	Previous Rank	Previous List	FM Number	Project Name	From	To	Description	Phase
1	1	MAIN	435209-1	NW 49th Street Interchange	-	-	New Interchange	ROW
2	2A	OFF - SYSTEM	-	SW 49th Avenue Phase 1	SW 66th St	SW 42nd St	Capacity project	CST
3	7	TRAIL	-	Bellevue Greenway Trail	Lake Lillian	Cross Florida Greenway	Heart of Florida	CST
4	1	OFF - SYSTEM	-	SW 44th Avenue	SR 200	SW 20th Street	New 4 Lane Capacity Project	CST
5	5	MAIN	433660-1	US 441 Intersection Op Improvement II	SR 464	SR 464	Add dedicated turn lanes and pedestrian improvements	CST
6	4	TRAIL	-	CR 484 - Pennsylvania Ave Multi-Modal Improvements w/ Bridge Option	Blue Run Park	Mary Street	Pedestrian Bridge over Rainbow Springs and Multi-Modal Improvements along CR 484	ROW
7	2B	MAIN	431935-1	SR 40 Downtown Operational Improvement	US 441	NE 8th Ave	Pedestrian and Traffic Operation Improvements	ROW
8	12	MAIN	433651-1, 2, & 3	CR 484/I-75 Interchange Operational Improvements	SW 20th Ave	CR 475A	Operations and Capacity Improvements	CST
9	4	MAIN	433661-1	SR 40/US 441 Intersection Operational Improvement	NW 2nd St	SW Broadway St	Add Dedicated Turn Lanes, Pedestrian Improvements, & Enhanced Illumination	CST
10	11	MAIN	433652-1	SR 40/I-75 Interchange Operational Improvements	SW 40th Ave	SW 27th Ave	Operations Improvement at I-75 Interchange & SW 27th Ave Intersection	CST
11	10	MAIN	238651-1	SR 200	CR 484	Citrus County Line	Adding 2 Lanes	CST
12	1	TRAIL	435484-1	Pruitt Trail	Pruitt Trailhead	SR 200	Heart of Florida	CST
13	9	TRAIL	-	Santos to Baseline Trail	Baseline Trailhead	Santos Trailhead	Heart of Florida	CST
14	5	OFF - SYSTEM	-	Countywide ITS Operations & Maintenance	-	-	Operation & Maintenance	CST
15	28	MAIN	-	CR 484	SW 49th Ave	Marion Oaks Pass	Add 2 Lanes	CST
16	2B	OFF - SYSTEM	-	SW 49th Avenue	Marion Oaks Trail	Marion Oaks Manor	Capacity project	ROW
17	15	MAIN	-	Emerald Road Extension	SE 92nd Loop	Emerald Road	New 2 Lane Road	ROW
18	9	MAIN	238648-1	US 41	SW 111th Pl Ln	SR 40	Add 2 Lanes	CST
19	19	MAIN	410674-2	SR 40 - EAST	NE 60th Ct	CR 314	Add 2 Lanes, and 2 Bridge Structures	CST
20	2	TRAIL	-	SR 200 Trails/Wildlife Underpass	-	-	Heart of Florida	CST

ANNUAL LIST OF OBLIGATED PROJECTS

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

DATE RUN: 10/02/2018
TIME RUN: 08.45.25
MBROBLTP

HIGHWAYS
=====

ITEM NUMBER:238648 1	PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36060000	PROJECT LENGTH: 4.146MI	LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EB	6,851	
SN	49,000	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HPP	81,259	
SL	132,884	
TOTAL 238648 1	269,994	
TOTAL 238648 1	269,994	

ITEM NUMBER:238693 1	PROJECT DESCRIPTION:SR 35 BASELINE ROAD FROM SE 92PL/BELLEVIEW BY PASS TO SR 464/MARICAMP	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36009000	PROJECT LENGTH: 3.758MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2018	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	-312,050	
SN	-5,436	
TOTAL 238693 1	-317,486	
TOTAL 238693 1	-317,486	

ITEM NUMBER:410674 2	PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36080000	PROJECT LENGTH: 5.327MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2018	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	527,425	
SL	359,186	
SN	379,356	
TOTAL 410674 2	1,265,967	
TOTAL 410674 2	1,265,967	

ITEM NUMBER:410674 3	PROJECT DESCRIPTION:SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
ROADWAY ID:36080000	PROJECT LENGTH: 6.140MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2018	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	80,000	
TOTAL 410674 3	80,000	
TOTAL 410674 3	80,000	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

DATE RUN: 10/02/2018
TIME RUN: 08.45.25
MBROBLTP

HIGHWAYS
=====

ITEM NUMBER:427280 1
DISTRICT:05
ROADWAY ID:36001000

PROJECT DESCRIPTION:SR 25 (US 441) FROM N OF NW 35TH ST TO N OF CR 25A
COUNTY:MARION
PROJECT LENGTH: 5.302MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-36,787
NHRE	-29,650
SA	13,036
SL	71
TOTAL 427280 1	-53,330
TOTAL 427280 1	-53,330

ITEM NUMBER:429083 1
DISTRICT:05
ROADWAY ID:36070000

PROJECT DESCRIPTION:SR500 US 27 FROM CR 225A TO SR200 (PINE AVENUE)
COUNTY:MARION
PROJECT LENGTH: 6.395MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-271
TOTAL 429083 1	-271
TOTAL 429083 1	-271

ITEM NUMBER:430643 1
DISTRICT:05
ROADWAY ID:36210000

PROJECT DESCRIPTION:I-75 (SR 93) N OF SR 500/US27 INTCHG TO ALACHUA CO LINE
COUNTY:MARION
PROJECT LENGTH: 19.800MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	3,968,742
TOTAL 430643 1	3,968,742
TOTAL 430643 1	3,968,742

ITEM NUMBER:430655 1
DISTRICT:05
ROADWAY ID:36008000

PROJECT DESCRIPTION:SR 492 SR25/200/500 US301/441 TO SR40 (SILVER SPRINGS)
COUNTY:MARION
PROJECT LENGTH: 3.719MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	4,178,483
SA	50,000
TOTAL 430655 1	4,228,483
TOTAL 430655 1	4,228,483

ITEM NUMBER:430656 1	PROJECT DESCRIPTION:SR 40 FR NW/SW 52ND AVE TO 500' E OF I-75 BRIDGE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:RESURFACING
ROADWAY ID:36110000	PROJECT LENGTH: 1.391MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	-23,548	
SL	-25,806	
TOTAL 430656 1	-49,354	
TOTAL 430656 1	-49,354	

ITEM NUMBER:431797 1	PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000041	PROJECT LENGTH: 3.194MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-277,818	
SL	4,264	
TOTAL 431797 1	-273,554	
TOTAL 431797 1	-273,554	

ITEM NUMBER:431798 2	PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 20TH PLACE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000042	PROJECT LENGTH: .448MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-77,539	
SL	10,000	
TOTAL 431798 2	-67,539	
TOTAL 431798 2	-67,539	

ITEM NUMBER:431798 4	PROJECT DESCRIPTION:NE 36TH AVENUE FROM NORTH OF NE 25TH STREET TO NE 35TH STREET	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000042	PROJECT LENGTH: .719MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	27,000	
TOTAL 431798 4	27,000	
TOTAL 431798 4	27,000	

PAGE	4	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/02/2018
		OFFICE OF WORK PROGRAM	TIME RUN: 08.45.25
OCALA-MARION TPO		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:431935 1	PROJECT DESCRIPTION:SR 40 CORRIDOR FROM US 441 TO NE 8TH AVENUE		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:SIDEWALK	
ROADWAY ID:36080000	PROJECT LENGTH: .633MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND			
CODE	2018		
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TALT	31,734		
TOTAL 431935 1	31,734		
TOTAL 431935 1	31,734		
ITEM NUMBER:432421 1	PROJECT DESCRIPTION:SR 40 FROM NE 25TH AVENUE TO W OF NE 10TH ST		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:36080000	PROJECT LENGTH: 1.098MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND			
CODE	2018		
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL	90,070		
TOTAL 432421 1	90,070		
TOTAL 432421 1	90,070		
ITEM NUMBER:433651 1	PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:36570000	PROJECT LENGTH: .414MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND			
CODE	2018		
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL	15,000		
SN	333,550		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL	241,178		
SN	572,155		
TOTAL 433651 1	1,161,883		
TOTAL 433651 1	1,161,883		
ITEM NUMBER:433665 1	PROJECT DESCRIPTION:SR 40 CORRIDOR OPERATIONAL IMPROVEMENTS FROM US 441 TO NW 1ST AVE		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:36080000	PROJECT LENGTH: .212MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND			
CODE	2018		
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA	446		
TALL	-10,125		
TOTAL 433665 1	-9,679		
TOTAL 433665 1	-9,679		

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

DATE RUN: 10/02/2018
TIME RUN: 08.45.25
MBROBLTP

HIGHWAYS
=====

ITEM NUMBER:434408 1 PROJECT DESCRIPTION:SR 40 FORT BROOKS RD FROM E OF NE 10TH ST RD TO E OF NE 145TH AVE RD *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36080000 PROJECT LENGTH: .860MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	-204,342
SN	20,000
TOTAL 434408 1	-184,342
TOTAL 434408 1	-184,342

ITEM NUMBER:434844 1 PROJECT DESCRIPTION:CR 42 AT SE 182ND *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LEFT TURN LANE(S)
ROADWAY ID:36130000 PROJECT LENGTH: .307MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-2,425
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT	
HSP	-8,036
TOTAL 434844 1	-10,461
TOTAL 434844 1	-10,461

ITEM NUMBER:435057 1 PROJECT DESCRIPTION:I-75 (SR 93) AT CR 484, SR 326, CR 318 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LIGHTING
ROADWAY ID:36210000 PROJECT LENGTH: 28.270MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	34,289
TOTAL 435057 1	34,289
TOTAL 435057 1	34,289

ITEM NUMBER:435484 1 PROJECT DESCRIPTION:PRUITT TRAIL FROM WITHLACOOCHEE BRIDGE TRAIL AT S BRIDGES RD TO SR 200 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-7,916
TOTAL 435484 1	-7,916
TOTAL 435484 1	-7,916

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

DATE RUN: 10/02/2018
TIME RUN: 08.45.25
MBROBLTP

HIGHWAYS
=====

ITEM NUMBER:435659 2	PROJECT DESCRIPTION:SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES	*SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:36100000	PROJECT LENGTH: .364MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	8,616	
TOTAL 435659 2	8,616	
TOTAL 435659 2	8,616	

ITEM NUMBER:435660 2	PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	*SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:36180000	PROJECT LENGTH: .216MI	LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	393,270	
SA	86,179	
TOTAL 435660 2	479,449	
TOTAL 435660 2	479,449	

ITEM NUMBER:436291 1	PROJECT DESCRIPTION:SANTOS GAP TRAIL FROM SW 49TH AVENUE TO SANTOS TRAILHEAD	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	10,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT		
SL	899,000	
TOTAL 436291 1	909,000	
TOTAL 436291 1	909,000	

ITEM NUMBER:436358 1	PROJECT DESCRIPTION:LAND BRIDGE TRAIL GAP FROM SR 200 TO SW 49TH AVENUE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	4,150	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT		
SA	30,666	
SL	-167,978	
TOTAL 436358 1	-133,162	
TOTAL 436358 1	-133,162	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

DATE RUN: 10/02/2018
TIME RUN: 08.45.25
MBROBLTP

HIGHWAYS
=====

ITEM NUMBER:436371 1 PROJECT DESCRIPTION:US 441 FROM S OF CR 318 TO ALACHUA COUNTY LINE
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36030000 PROJECT LENGTH: 6.239MI

NON-SIS
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	30,000
SN	-56
TOTAL 436371 1	29,944
TOTAL 436371 1	29,944

ITEM NUMBER:436407 1 PROJECT DESCRIPTION:SUNSET HARBOR ROAD AT US 441
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36000013 PROJECT LENGTH: .100MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALL	-1,977
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT	
TALL	-11,756
TOTAL 436407 1	-13,733
TOTAL 436407 1	-13,733

ITEM NUMBER:436879 1 PROJECT DESCRIPTION:SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE.
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36100000 PROJECT LENGTH: 6.168MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	1,731,375
TOTAL 436879 1	1,731,375
TOTAL 436879 1	1,731,375

ITEM NUMBER:438567 1 PROJECT DESCRIPTION:CR 42 FROM SE 58TH AVE TO .17 MILES W OF US 301 & FROM US 441 TO CR 25
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36130000 PROJECT LENGTH: 7.700MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	392
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT	
SA	53,898
TOTAL 438567 1	54,290
TOTAL 438567 1	54,290

ITEM NUMBER:440594 1	PROJECT DESCRIPTION:NW 56TH ST / CROSSING #627164-B	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:36030000	PROJECT LENGTH: .010MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2018	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP		-917
TOTAL 440594 1		-917
TOTAL 440594 1		-917

ITEM NUMBER:440597 1	PROJECT DESCRIPTION:SE 5TH ST / CROSSING # 627209-F	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP		-1,211
TOTAL 440597 1		-1,211
TOTAL 440597 1		-1,211

ITEM NUMBER:440608 1	PROJECT DESCRIPTION:NW 6TH TERRACE / CROSSING #627179	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH		217,884
TOTAL 440608 1		217,884
TOTAL 440608 1		217,884

ITEM NUMBER:440609 1	PROJECT DESCRIPTION:SE 9TH AVE / CROSSING #627217-X	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH		167,876
TOTAL 440609 1		167,876
TOTAL 440609 1		167,876

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS

=====

DATE RUN: 10/02/2018
TIME RUN: 08.45.25
MBROBLTP

ITEM NUMBER:442769 1
DISTRICT:05
ROADWAY ID:36000119

PROJECT DESCRIPTION:OAK ROAD XG# 627226-W
COUNTY:MARION
PROJECT LENGTH: .002MI

NON-SIS

TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH	42,573
TOTAL 442769 1	42,573
TOTAL 442769 1	42,573

ITEM NUMBER:442770 1
DISTRICT:05
ROADWAY ID:36000162

PROJECT DESCRIPTION:EMERALD ROAD XG# 627225-P
COUNTY:MARION
PROJECT LENGTH: .001MI

NON-SIS

TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	77,751
TOTAL 442770 1	77,751
TOTAL 442770 1	77,751
TOTAL DIST: 05	13,753,965
TOTAL HIGHWAYS	13,753,965

ITEM NUMBER:439331 1	PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2016/2017-2017/2018 UPWP	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA		
PL	36,943	
TOTAL 439331 1	36,943	
TOTAL 439331 1	36,943	

ITEM NUMBER:439331 2	PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA		
PL	147,944	
TOTAL 439331 2	147,944	
TOTAL 439331 2	147,944	
TOTAL DIST: 05	184,887	
TOTAL PLANNING	184,887	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

DATE RUN: 10/02/2018

TIME RUN: 08.45.25

MBROBLTP

MISCELLANEOUS
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ITEM NUMBER:426179 1 PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES
DISTRICT:05 COUNTY:MARION
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	10,999
TOTAL 426179 1	10,999
TOTAL 426179 1	10,999

ITEM NUMBER:430252 1 PROJECT DESCRIPTION:OCALA ITS COUNTYWIDE MARION COUNTY
DISTRICT:05 COUNTY:MARION
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:ITS COMMUNICATION SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT	
SL	345,288
TOTAL 430252 1	345,288
TOTAL 430252 1	345,288

ITEM NUMBER:436474 1 PROJECT DESCRIPTION:COUNTYWIDE SIDEWALK IMPROVEMENTS, MARION COUNTY
DISTRICT:05 COUNTY:MARION
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALL	-5,917
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT	
TALL	-5,254
TOTAL 436474 1	-11,171
TOTAL 436474 1	-11,171

ITEM NUMBER:439310 1 PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET
DISTRICT:05 COUNTY:MARION
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA	
TALL	799,175
TALT	263,245
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	25,000
TOTAL 439310 1	1,087,420
TOTAL 439310 1	1,087,420

ITEM NUMBER:440900 2

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS

COUNTY:MARION

PROJECT LENGTH:.000

NON-SIS

TYPE OF WORK:ITS COMMUNICATION SYSTEM

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	10,000
TOTAL 440900 2	10,000
TOTAL 440900 2	10,000
TOTAL DIST: 05	1,442,536
TOTAL MISCELLANEOUS	1,442,536
GRAND TOTAL	15,381,388

Phase Codes - Abbreviations used for project phase information for the appropriate transportation project are given in the following table.

<u>Code</u>	<u>Project Phase Information</u>
ADM	Administration
CEI	Construction Engineering Inspection
CRT MNT	Contract Routine Maintenance
CST	Construction
CAP	Capital
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development & Environmental Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Rights-of-Way Support & Acquisition
RRU	Railroad & Utilities
RT MNT	Routine Maintenance
UTIL	Utilities Construction

Funding Source Codes - Abbreviations used for each funding source within the project chart section are given in the following table.

FEDERAL FUNDING TYPES <u>NATIONAL HIGHWAY SYSTEM</u>		
<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
ACNH/NH I	75% Federal 85% Federal	On any eligible National Highway System Project. Interstate Resurfacing, Rehabilitating, & Reconstruction on the approved Federal Interstate System.
IM	85% Federal	Interstate Maintenance.
<u>SURFACE TRANSPORTATION PROGRAM</u>		
SU	75% Federal	Urban Area Funds. These funds must be used in areas with a population of over 200,000. Consists of Surface Transportation Program (STP) funds, Minimum Allocation Funds, and Donor Bonus Funds.
SL	75% Federal	Non-Urban Area Funds. These funds must be used in areas with a population of 200,000 or less. Consists of STP funds, Minimum Allocation Funds, and Donor Bonus Funds.
SA	75% Federal	Any Area Funds. These funds may be used in any area of the State on Federal-Aid Roads. There are no restrictions as to population area. Consists of STP funds, Minimum Allocation Funds, and Donor Bonus Funds.
SN	100% Federal	Mandatory Rural Funds. This fund must be used exclusively in rural areas with populations of 5,000 or less. Consists of STP funds.
SE	100% Federal	Transportation Enhancements. 10% set aside of STP funds for Transportation Enhancement activities. There are no geographic location restrictions.

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
MG	75% Federal	Minimum Guarantee – ensures each state will be guaranteed a percent of apportionment, which is at least 90.5% of the state percent contributions to the Highway Trust Fund in the previous year.
PLH	100% Federal	Available for projects on unappropriated or unreserved public land.
<u>SAFETY CONSTRUCTION ACTIVITIES</u>		
SH	85% Federal	High Hazard Elimination.
SS	85% Federal	Any Safety Improvement, Railroad-Highway Crossings, & Hazard Elimination Program.
SR	85% Federal	Railroad Hazard Elimination.
SP	85% Federal	Railroad Protection Devices.
<u>BRIDGE REPLACEMENT PROGRAM</u>		
BRT	73% Federal	Bridge Replacement and Rehabilitation on the Federal System plus 15% of this allocation must be spent off the Federal System as required by the 1978 Highway Act.
BRTZ	73% Federal	Bridge Replacement and Rehabilitation off the Federal System.
BRTD	73% Federal	Discretionary Bridge Replacement and Rehabilitation on the Federal System with construction cost in excess of 10 million.
<u>OTHER FEDERAL ACTIVITIES</u>		
ARRA	100% Federal	American Recovery & Reinvestment Act

CM	75% Federal	Congestion Mitigation
<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
HP	80% Federal	Highway Planning
HR	75% Federal	Highway Research
PL	100% Federal	Metropolitan Planning
HPP	100% Federal	High-Priority Project – SAFETELU Appropriation
SR2S	100% Federal	Safe Route to School (ROW acquisition funding under this program)

On non-state facilities, local government will 50/50 split with FDOT on the remaining 25% balance.

STATE OF FLORIDA FUNDING

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
BNDS		Bonds
BRRP	100% State	Bridge Repair and Rehabilitation Program.
BRP	100% State	Bridge Replacement
CIGP	50% State	County Incentive Grant Program offers 50/50 county/state match.
D	100% State	

DDR	100% State	District Dedicated Revenue
DIH	100% State	District In-House

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
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DPE	100% State	For Preliminary Engineering (PE) and Construction Engineering Inspection (CEI) on all state funded projects and certain federal-aid projects which qualify.
DPTO	100% State	Aviation, Transit, and Rail
DS	100% State	Primary funds for use on the state highway system for new construction, preservation, traffic operations type projects, and right-of-way acquisitions.

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
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DSB	100% State	Primary - Reimbursed by bonds
DSL	100% State	Local Government Cooperative Assistance Program for transportation projects which meet both local and state transportation needs that call for construction, reconstruction, or expansion of any state, county, or city road which would improve traffic flow and reduce congestion on the state system.
DU	100% Federal	Pass-thru funds administered by FDOT.
FCO	100% State	Fixed Capital Outlay for purchase, construction or improvement to FDOT real property.
FTA	100% Federal	Federal Transit Administration
LF	100% Local	Funds from sources other than state or federal.
TDTF	90% State	Transportation Disadvantaged Trust Fund

PKYI	100% State	Parkway Improvement Funds for roadway construction, building construction, and other necessary improvements.
<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
PKYF	100% Tnpk	For use on feeder roads to the turnpike.
PKYR	100% State	Parkway Maintenance Funds for roadway maintenance, building and other necessary maintenance.
TRIP	50% State	Transportation Regional Incentive Program (Requires a 50/50 match with local funds)

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ACFP - AC FREIGHT PROG (NFP)							
4336511	CR 484	0	8,918,881	0	49,995	0	8,968,876
4409002	I-75 FRAME OFF SYSTEM	1,352,911	0	0	0	0	1,352,911
Total		1,352,911	8,918,881	0	49,995	0	10,321,787
ACNP - ADVANCE CONSTRUCTION NHPP							
4356602	SR 326	1,484,963	121,550	0	0	0	1,606,513
4431701	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200	1,310,000	0	34,990,930	0	0	36,300,930
4436231	I-75 (State Road 93)	6,300,000	0	0	0	0	6,300,000
4436241	I-75 (State Road 93)	7,590,000	0	0	0	0	7,590,000
Total		16,684,963	121,550	34,990,930	0	0	51,797,443
ACSA - ADVANCE CONSTRUCTION (SA)							
4106742	SR 40	2,717,094	0	0	0	0	2,717,094
Total		2,717,094	0	0	0	0	2,717,094
ACSN - ADVANCE CONSTRUCTION (SN)							
2386481	US 41	500,000	0	0	0	0	500,000
4106742	SR 40	254,019	0	0	0	0	254,019
4336511	CR 484	1,150,000	0	0	0	0	1,150,000
Total		1,904,019	0	0	0	0	1,904,019
ACSS - ADVANCE CONSTRUCTION (SS)							
4348441	CR 42	404,200	0	0	0	0	404,200
4398872	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE	165,000	0	0	0	0	165,000
4413661	SR 40	0	504,287	0	0	0	504,287
Total		569,200	504,287	0	0	0	1,073,487
ACTN - ADVANCE CONSTRUCTION TALN							
4261791	SILVER SPRINGS STATE PARK	650,000	0	0	0	0	650,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ACTN - ADVANCE CONSTRUCTION TALN							
Total		650,000	0	0	0	0	650,000
BRRP - STATE BRIDGE REPAIR & REHAB							
4432701	SR 25 / 200 TO ALACH BRIDGE 360025 & 360026	494,318	0	0	0	0	494,318
Total		494,318	0	0	0	0	494,318
D - UNRESTRICTED STATE PRIMARY							
4136153	LIGHTING AGREEMENTS	375,770	387,041	398,649	410,604	422,922	1,994,986
4181071	PRIMARY IN HOUSE	1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	9,045,626
4233912	ASPHALT RESURFACING	229,000	0	0	0	0	229,000
4278392	PERFORMANCE AESTHETICS	740,000	740,000	740,000	740,000	740,000	3,700,000
4291781	UNPAVED SHOULDER REPAIR	581,000	0	0	0	0	581,000
4291821	PAVEMENT MARKINGS -	900,000	0	0	0	0	900,000
4425721	OCALA OPERATIONS COMPLEX CONTRACTED	8,000	0	0	0	0	8,000
Total		4,601,504	2,959,014	2,970,622	2,982,577	2,944,895	16,458,612
DDR - DISTRICT DEDICATED REVENUE							
2386481	US 41	0	0	0	0	41,933,380	41,933,380
4106742	SR 40	68,445	759,363	0	0	0	827,808
4112565	SR 35 (US 301) DALLAS POND REDESIGN	160,000	50,000	171,318	0	0	381,318
4261791	SILVER SPRINGS STATE PARK	0	0	0	0	723,730	723,730
4336521	SR 40	0	1,671,885	74,618	17,395	0	1,763,898
4336601	US 441	360,000	80,000	30,000	0	0	470,000
4336611	US 441	650,000	1,113,000	39,565	174,230	0	1,976,795
4352091	I-75 (AT NW 49TH STREET)	0	0	442,990	0	0	442,990
4356602	SR 326	8,208	0	0	0	0	8,208
4356861	US 441	1,433,128	0	0	0	0	1,433,128

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
DDR - DISTRICT DEDICATED REVENUE							
4370171	OCALA INTERNATIONAL AIRPORT	1,000,000	0	0	0	0	1,000,000
4384271	MARION COUNTY AIRPORT	0	0	0	300,000	1,000,000	1,300,000
4384301	MARION-DUNNELLON	0	1,000,000	0	0	0	1,000,000
4384351	MARION-DUNNELLON PARALLEL TAXIWAY TO	0	0	1,280,000	0	0	1,280,000
4384761	OCALA INTERNATIONAL AIRPORT	0	140,000	160,000	0	0	300,000
4384771	OCALA INTERNATIONAL AIRPORT	0	0	0	520,000	0	520,000
4392381	US 441	2,697,544	0	0	0	0	2,697,544
4407801	OCALA INTERNATIONAL	0	0	0	360,000	760,000	1,120,000
4411361	US 441	0	1,367,147	0	0	0	1,367,147
4437031	SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP	0	0	540,500	0	0	540,500
4437301	US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF US	0	0	589,145	0	0	589,145
4447671	441 SLOPES AT RR OVER PASS B/W SE 3RD	596,061	0	0	0	0	596,061
4448771	MARION-OCALA INTL HANGAR	0	0	0	0	1,000,000	1,000,000
Total		6,973,386	6,181,395	3,328,136	4,219,527	45,417,110	63,271,652
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2386481	US 41	0	0	0	0	57,200	57,200
4112565	SR 35 (US 301) DALLAS POND REDESIGN	17,000	16,000	5,000	0	0	38,000
4261791	SILVER SPRINGS STATE PARK	0	0	0	0	5,720	5,720
4336521	SR 40	0	42,500	42,500	42,308	0	127,308
4336601	US 441	38,000	34,000	0	0	0	72,000
4336611	US 441	17,200	17,200	17,100	0	0	51,500
4356861	US 441	64,302	0	0	0	0	64,302
4378261	I-75 MARION COUNTY REST AREAS	0	0	0	0	99,817	99,817

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4385621	I-75 MARION COUNTY REST AREAS	20,221	0	0	54,050	0	74,271
4392381	US 441	5,130	0	0	0	0	5,130
4411361	US 441	0	10,530	0	0	0	10,530
4432701	SR 25 / 200 TO ALACH BRIDGE 360025 & 360026	2,052	0	0	0	0	2,052
4437031	SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP	0	0	77,410	0	0	77,410
4437301	US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF	0	0	10,810	0	0	10,810
4447671	US 441 SLOPES AT RR OVER PASS B/W SE 3RD	5,130	0	0	0	0	5,130
Total		148,814	120,230	152,820	97,858	162,737	701,180
DPTO - STATE - PTO							
4314011	TPO PLANNING STUDIES	7,810	8,543	0	0	0	16,353
4333041	SUNTRAN	653,195	685,858	720,151	0	0	2,059,204
4370111	MARION COUNTY AIRPORT	289,664	0	0	0	0	289,664
4370311	OCALA INTERNATIONAL AIRPORT	275,000	0	0	0	0	275,000
4384171	MARION COUNTY AIRPORT	0	145,600	0	0	0	145,600
4384281	MARION COUNTY AIRPORT	209,402	0	0	0	0	209,402
4384301	MARION-DUNNELLON	360,000	0	0	0	0	360,000
4384331	MARION COUNTY AIRPORT	93,573	0	0	0	0	93,573
4407971	TRANSIT PLANNING STUDIES	0	0	9,299	9,299	9,299	27,897
4424551	SUNTRAN	0	0	0	761,310	793,966	1,555,276
4448761	MARION-OCALA INTL INFRASTRUCTURE	200,000	0	0	0	0	200,000
Total		2,088,644	840,001	729,450	770,609	803,265	5,231,969
DRA - REST AREAS - STATE 100%							
4385621	I-75 MARION COUNTY REST AREAS	0	0	0	25,402,382	0	25,402,382
Total		0	0	0	25,402,382	0	25,402,382

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4106742	SR 40	0	1,120,508	0	0	0	1,120,508
4112565	SR 35 (US 301) DALLAS POND REDESIGN	0	8,000	0	0	0	8,000
4378261	I-75 MARION COUNTY REST AREAS	0	0	0	0	857,999	857,999
4411361	US 441	0	210,600	0	0	0	210,600
Total		0	1,339,108	0	0	857,999	2,197,107
DU - STATE PRIMARY/FEDERAL REIMB							
4314011	TPO PLANNING STUDIES	62,478	68,344	0	0	0	130,822
4333121	MARION TRANSIT	843,946	886,143	930,450	0	0	2,660,539
4407971	TRANSIT PLANNING STUDIES	0	0	74,389	74,389	74,389	223,167
4424601	MARION TRANSIT	0	0	0	976,973	1,025,822	2,002,795
Total		906,424	954,487	1,004,839	1,051,362	1,100,211	5,017,323
DWS - WEIGH STATIONS - STATE 100%							
4453211	WILDWOOD MAINLINE WEIGH IN MOTION (WIM)	0	0	2,228,050	0	0	2,228,050
Total		0	0	2,228,050	0	0	2,228,050
FAA - FEDERAL AVIATION ADMIN							
4370311	OCALA INTERNATIONAL AIRPORT	4,950,000	0	0	0	0	4,950,000
4384761	OCALA INTERNATIONAL AIRPORT	0	1,575,000	1,800,000	0	0	3,375,000
4384771	OCALA INTERNATIONAL AIRPORT	0	0	0	5,850,000	0	5,850,000
Total		4,950,000	1,575,000	1,800,000	5,850,000	0	14,175,000
FCO - PRIMARY/FIXED CAPITAL OUTLAY							
4425722	OCALA OPERATIONS COMPLEX FCO PROJECTS	250,000	0	0	0	0	250,000
Total		250,000	0	0	0	0	250,000
FTA - FEDERAL TRANSIT ADMINISTRATION							
4271881	SunTran	2,132,968	0	0	0	0	2,132,968

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
FTA - FEDERAL TRANSIT ADMINISTRATION							
4271882	SUNTRAN	2,257,820	2,325,554	2,395,321	2,467,181	2,541,196	11,987,072
4453771	FTA Section 5339	281,434	0	0	0	0	281,434
Total		4,672,222	2,325,554	2,395,321	2,467,181	2,541,196	14,401,474
GFSN - GF STPBG							
4106742	SR 40	125,211	0	0	0	0	125,211
4336511	CR 484	650,000	0	0	0	0	650,000
Total		775,211	0	0	0	0	775,211
LF - LOCAL FUNDS							
4271881	SunTran	733,242	0	0	0	0	733,242
4271882	SUNTRAN	564,455	581,389	598,830	616,795	635,299	2,996,768
4314011	TPO PLANNING STUDIES	7,810	8,543	0	0	0	16,353
4333041	SUNTRAN	653,195	685,858	720,151	0	0	2,059,204
4333121	MARION TRANSIT	843,946	886,143	930,450	0	0	2,660,539
4336611	US 441	0	0	630,175	0	0	630,175
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	103,226	0	0	0	103,226
4370171	OCALA INTERNATIONAL AIRPORT	250,000	0	0	0	0	250,000
4370311	OCALA INTERNATIONAL AIRPORT	275,000	0	0	0	0	275,000
4384171	MARION COUNTY AIRPORT	0	36,400	0	0	0	36,400
4384271	MARION COUNTY AIRPORT	0	0	0	75,000	250,000	325,000
4384281	MARION COUNTY AIRPORT	52,350	0	0	0	0	52,350
4384301	MARION-DUNNELLON	90,000	250,000	0	0	0	340,000
4384331	MARION COUNTY AIRPORT	23,393	0	0	0	0	23,393
4384351	MARION-DUNNELLON PARALLEL TAXIWAY TO	0	0	320,000	0	0	320,000
4384761	OCALA INTERNATIONAL AIRPORT	0	35,000	40,000	0	0	75,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
LF - LOCAL FUNDS							
4384771	OCALA INTERNATIONAL AIRPORT	0	0	0	130,000	0	130,000
4407801	OCALA INTERNATIONAL	0	0	0	90,000	190,000	280,000
4407971	TRANSIT PLANNING STUDIES	0	0	9,299	9,299	9,299	27,897
4424551	SUNTRAN	0	0	0	761,310	793,966	1,555,276
4424601	MARION TRANSIT	0	0	0	976,973	1,025,822	2,002,795
4448761	MARION-OCALA INTL INFRASTRUCTURE	50,000	0	0	0	0	50,000
4448771	MARION-OCALA INTL HANGAR	0	0	0	0	250,000	250,000
4453771	FTA Section 5339	70,359	0	0	0	0	70,359
Total		3,613,750	2,586,559	3,248,905	2,659,377	3,154,386	15,262,977
NHRE - NAT HWY PERFORM - RESURFACING							
4392381	US 441	2,705,901	0	0	0	0	2,705,901
Total		2,705,901	0	0	0	0	2,705,901
PL - METRO PLAN (85% FA; 15% OTHER)							
4393312	OCALA/MARION URBAN AREA FY	499,316	0	0	0	0	499,316
4393313	OCALA/MARION URBAN AREA FY	0	499,316	499,316	0	0	998,632
4393314	OCALA/MARION URBAN AREA FY	0	0	0	499,316	0	499,316
Total		499,316	499,316	499,316	499,316	0	1,997,264
RHP - RAIL HIGHWAY X-INGS - PROT DEV							
4443821	CR 484 / PENNSYLVANIA AVE @ CROSSING #	400,058	0	0	0	0	400,058
4443831	SE 36 AVE @ CROSSING # 627220-F	320,189	0	0	0	0	320,189
Total		720,247	0	0	0	0	720,247
SA - STP, ANY AREA							
4106742	SR 40	0	20,693	0	0	0	20,693
4363601	SR 40 (BLACK BEAR TRAIL)	1,100,000	0	0	0	0	1,100,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
SA - STP, ANY AREA							
4392381	US 441	18,756,088	0	0	0	0	18,756,088
4409002	I-75 FRAME OFF SYSTEM	9,288	0	0	0	0	9,288
4411361	US 441	0	12,964,993	0	0	0	12,964,993
Total		19,865,376	12,985,686	0	0	0	32,851,062
SL - STP, AREAS <= 200K							
2386481	US 41	0	0	0	0	8,913,430	8,913,430
4106742	SR 40	0	606,093	19,476	0	0	625,569
4336511	CR 484	144,599	645,436	0	0	0	790,035
4336521	SR 40	0	168,115	2,095,382	1,542,605	236,915	4,043,017
4336611	US 441	0	0	2,696,349	0	39,870	2,736,219
4352091	I-75 (AT NW 49TH STREET)	0	0	1,661,141	0	0	1,661,141
4363611	ITS OPERATIONAL SUPPORT	0	2,617,154	0	0	0	2,617,154
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	8,353	0	0	0	8,353
4364742	SADDLEWOOD ELEMENTARY SIDEWALK	0	0	4,455	0	0	4,455
4364743	LEGACY ELEMENTARY SCHOOL SIDEWALKS	0	0	28,181	0	0	28,181
Total		144,599	4,045,151	6,504,984	1,542,605	9,190,215	21,427,554
SN - STP, MANDATORY NON-URBAN <= 5K							
2386481	US 41	0	0	0	0	2,803,369	2,803,369
4106742	SR 40	164,055	93,343	203,888	0	0	461,286
4336511	CR 484	0	1,000,000	106,000	0	0	1,106,000
4348441	CR 42	3,000	0	0	0	0	3,000
4354841	PRUITT TRAIL	0	0	1,145,710	0	0	1,145,710
Total		167,055	1,093,343	1,455,598	0	2,803,369	5,519,365
TALL - TRANSPORTATION ALTS- <200K							
4354841	PRUITT TRAIL	0	0	292,891	0	0	292,891

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
TALL - TRANSPORTATION ALTS- <200K							
4364742	SADDLEWOOD ELEMENTARY SIDEWALK	0	0	285,794	0	0	285,794
4367551	INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE	0	0	155,000	0	0	155,000
4367561	DOWNTOWN OCALA TO SILVER SPRINGS TRAIL	253,000	0	0	0	0	253,000
4408801	MARION OAKS-SUNRISE/HORIZON SIDEWALKS	0	0	35,605	0	0	35,605
Total		253,000	0	769,290	0	0	1,022,290
TALN - TRANSPORTATION ALTS- < 5K							
4261791	SILVER SPRINGS STATE PARK	0	0	0	0	251,497	251,497
4354841	PRUITT TRAIL	0	0	251,388	0	0	251,388
Total		0	0	251,388	0	251,497	502,885
TALT - TRANSPORTATION ALTS- ANY AREA							
4261791	SILVER SPRINGS STATE PARK	0	0	0	0	1,713,389	1,713,389
4354841	PRUITT TRAIL	0	0	2,020,011	0	0	2,020,011
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	763,647	0	0	0	763,647
4364742	SADDLEWOOD ELEMENTARY SIDEWALK	0	0	26,847	0	0	26,847
4364743	LEGACY ELEMENTARY SCHOOL SIDEWALKS	0	0	1,413,478	0	0	1,413,478
4408801	MARION OAKS-SUNRISE/HORIZON SIDEWALKS	0	0	605	0	0	605
Total		0	763,647	3,460,941	0	1,713,389	5,937,977
TRIP - TRANS REGIONAL INCENTIVE PROGM							
4317983	NE 36TH AVENUE	3,440,000	347,000	0	0	0	3,787,000
Total		3,440,000	347,000	0	0	0	3,787,000

5-Year Summary of Funding Source

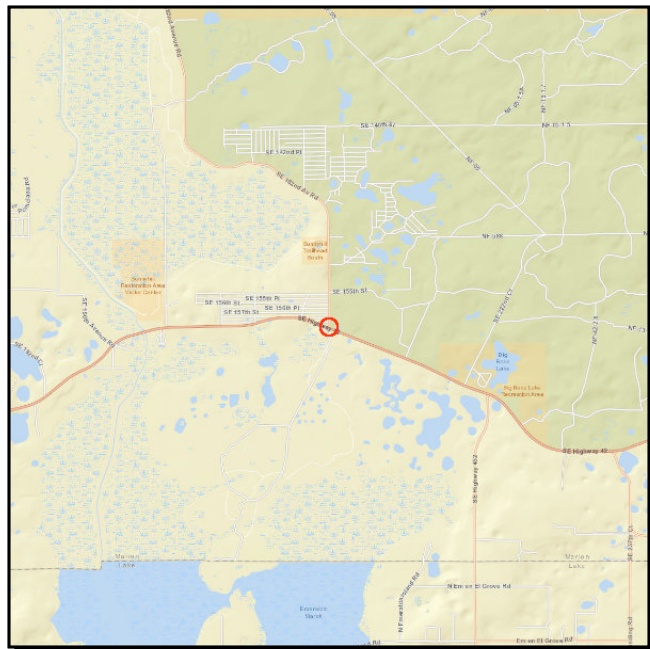
Funding Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
Federal	\$59,537,538	\$33,786,902	\$53,132,607	\$11,460,459	\$17,599,877	\$175,517,383
Local	\$3,613,750	\$2,586,559	\$3,248,905	\$2,659,377	\$3,154,386	\$15,262,977
State	\$17,996,666	\$11,786,748	\$9,409,078	\$48,504,807	\$50,186,006	\$137,883,305
Total	\$81,147,954	\$48,160,209	\$65,790,590	\$47,592,789	\$70,940,269	\$313,631,811

Section 1 - Federal / State Projects

CR 42

4348441

Non-SIS



Work Summary:

ADD LEFT TURN
LANE(S)

From:

AT SE 182ND AVE RD

To:

Lead Agency:

Marion County

Length:

.307

LRTP #:

Goal 6: Objective 1 -
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	ACSS	54,200	0	0	0	0	54,200
CST	ACSS	350,000	0	0	0	0	350,000
CEI	SN	3,000	0	0	0	0	3,000
Total		407,200	0	0	0	0	407,200

Prior Cost < 2019/20: \$25,012

Future Cost > 2023/24: \$0

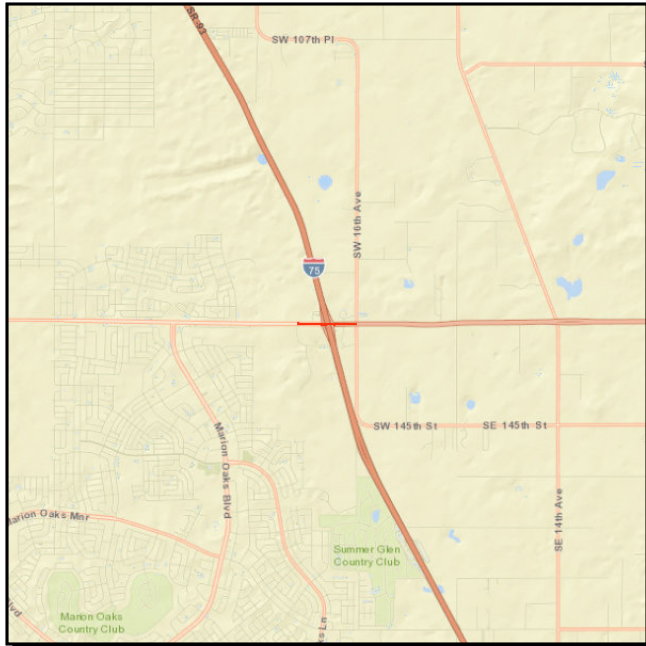
Total Project Cost: \$432,212

Project Description: Add eastbound turn lane on CR 42.

CR 484

4336511

Non-SIS



Work Summary: INTERCHANGE IMPROVEMENT

From: SW 20TH AVENUE

To: CR 475A

Lead Agency: Managed by FDOT

Length: .414

LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	ACSN	1,150,000	0	0	0	0	1,150,000
ROW	GFSN	650,000	0	0	0	0	650,000
ROW	SL	144,599	50,000	0	0	0	194,599
CEI	ACFP	0	746,146	0	49,995	0	796,141
ROW	SN	0	1,000,000	106,000	0	0	1,106,000
CST	SL	0	595,436	0	0	0	595,436
CST	ACFP	0	8,172,735	0	0	0	8,172,735
Total		1,944,599	10,564,317	106,000	49,995	0	12,664,911

Prior Cost < 2019/20: \$3,195,898

Future Cost > 2023/24: \$0

Total Project Cost: \$15,860,809

Project Description: Interchange improvements to lengthen turn bays, widen interchange on CR 484 and improve ramp access.

CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D

4443821

Non-SIS



Work Summary:RAIL SAFETY PROJECT

From:

To:

Lead Agency:Managed by FDOT

Length: .014

LRTP #:Goal 6: Objective 3 -
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
RRU	RHP	400,058	0	0	0	0	400,058
Total		400,058	0	0	0	0	400,058

Prior Cost < 2019/20: \$0

Future Cost > 2023/24: \$0

Total Project Cost: \$400,058

Project Description:

I-75 (AT NW 49TH STREET)

4352091

SIS



Work Summary: INTERCHANGE (NEW) **From:** NW 49TH ST

To: NW 35TH ST

Lead Agency: FDOT

Length: .001

LRTP #: Goal 3: Objective 3 -
Page 2-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	DDR	0	0	442,990	0	0	442,990
PE	SL	0	0	1,661,141	0	0	1,661,141
Total		0	0	2,104,131	0	0	2,104,131

Prior Cost < 2019/20: \$2,716,535

Future Cost > 2023/24: \$0

Total Project Cost: \$4,820,666

Project Description: Construct new interchange at NW 49th Street and I-75 to facilitate projected increases in freight traffic

I-75 (State Road 93)

4436231

SIS



Work Summary: PD&E/EMO STUDY

From: FL Turnpike (SR 91)

To: SR 200

Lead Agency: FDOT

Length: 22.496

L RTP #: PAGE 3-4

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PDE	ACNP	6,300,000	0	0	0	0	6,300,000
Total		6,300,000	0	0	0	0	6,300,000

Prior Cost < 2019/20:	\$10,000
Future Cost > 2023/24:	\$0
Total Project Cost:	\$6,310,000
Project Description:	PD&E Study

I-75 (State Road 93)

4436241

SIS



Work Summary: PD&E/EMO STUDY

From: SR 200

To: CR 234

Lead Agency: FDOT

Length: 25.282

L RTP #: PAGE 3-4

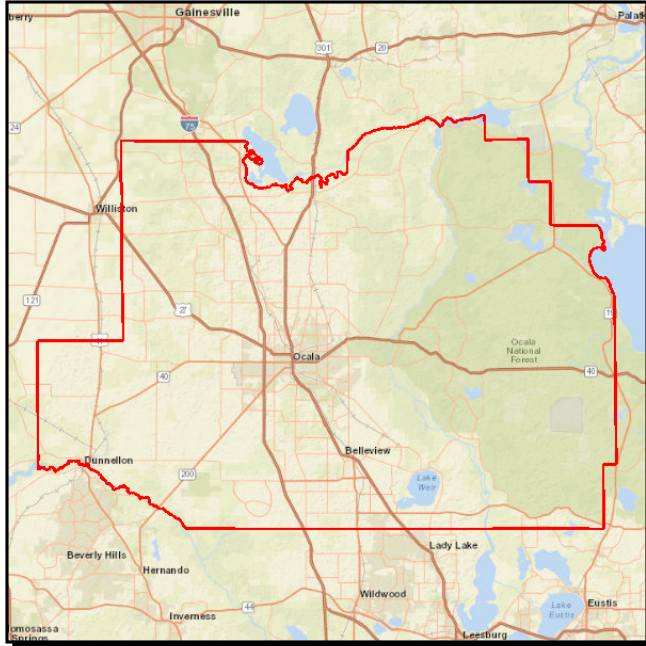
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PDE	ACNP	7,590,000	0	0	0	0	7,590,000
Total		7,590,000	0	0	0	0	7,590,000

Prior Cost < 2019/20:	\$10,000
Future Cost > 2023/24:	\$0
Total Project Cost:	\$7,600,000
Project Description:	PD&E Study

I-75 FRAME OFF SYSTEM

4409002

Non-SIS



Work Summary: ITS COMMUNICATION SYSTEM

From:

To:

Lead Agency: Managed by FDOT

Length: .000

LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ADM	ACFP	1,352,911	0	0	0	0	1,352,911
ADM	SA	9,288	0	0	0	0	9,288
Total		1,362,199	0	0	0	0	1,362,199

Prior Cost < 2019/20: \$2,422,056

Future Cost > 2023/24: \$0

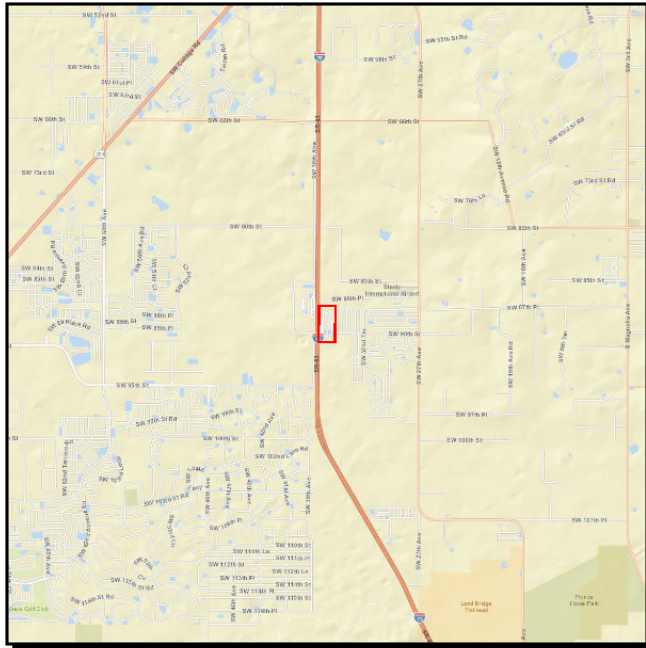
Total Project Cost: \$3,784,255

Project Description: Florida's Regional Advanced Mobility Elements (FRAME) is a technologically advanced contingency system that deploys multiple Intelligent Transportation System (ITS) elements to mitigate special/emergency events of US 301, I-75 and to integrate with local ITS systems

I-75 MARION COUNTY REST AREAS

4385621

SIS



Work Summary: REST AREA

From: N OF CR 484

To: S OF SR 200

Lead Agency: FDOT

Length: .547

LRTP #: Goal 6: Objective 3 -
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DRA	0	0	0	25,348,332	0	25,348,332
CEI	DIH	20,221	0	0	54,050	0	74,271
Total		20,221	0	0	25,402,382	0	25,422,603

Prior Cost < 2019/20: \$2,775,190

Future Cost > 2023/24: \$0

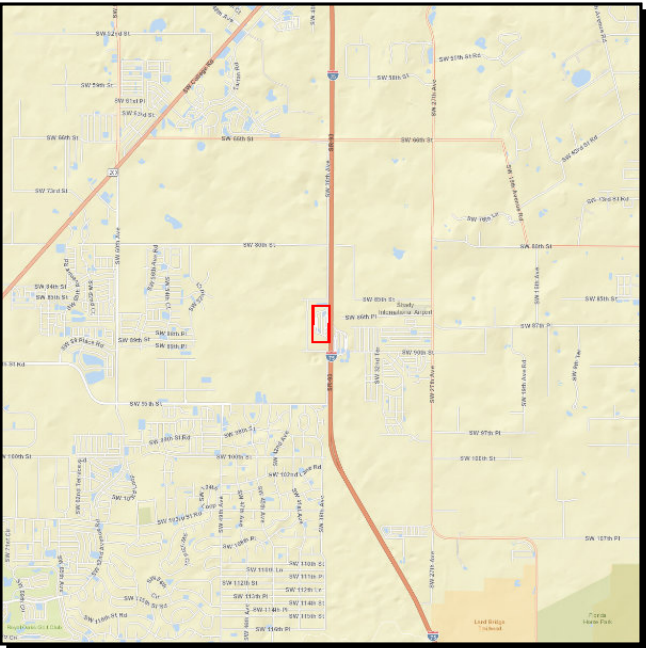
Total Project Cost: \$25,422,603

Project Description: Funding to expand services at the I-75 North Rest Area in Marion County.

I-75 MARION COUNTY REST AREAS

4378261

SIS



Work Summary: LANDSCAPING From:
To:
Lead Agency: FDOT Length: .542
LRTP #: Goal 6: Objective 3 -
Page 2-11

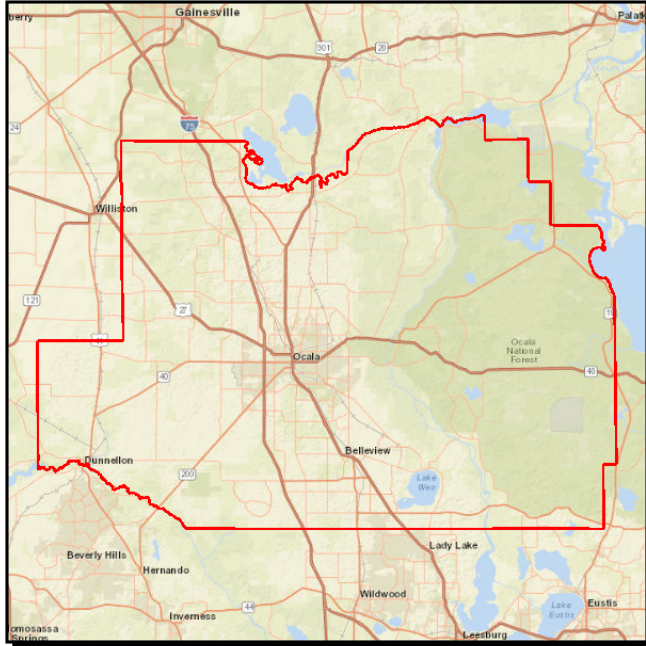
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	0	0	0	0	99,817	99,817
CST	DS	0	0	0	0	857,999	857,999
Total		0	0	0	0	957,816	957,816

Prior Cost < 2019/20: \$0
Future Cost > 2023/24: \$0
Total Project Cost: \$957,816
Project Description: Vegetative installation and maintenance.

ITS OPERATIONAL SUPPORT

4363611

Non-SIS



Work Summary: ITS COMMUNICATION SYSTEM

From: MARION COUNTY/CITY OF OCALA
To:

Lead Agency: City of Ocala/Marion County

Length: .000

LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	SL	0	2,617,154	0	0	0	2,617,154
Total		0	2,617,154	0	0	0	2,617,154

Prior Cost < 2019/20: \$0

Future Cost > 2023/24: \$0

Total Project Cost: \$2,617,154

Project Description: ITS capital and operations support for City of Ocala and Marion County.

NE 36TH AVENUE

4317983

SIS



Work Summary:

RAIL CAPACITY
PROJECT

From: NE 20TH PL

To: NORTH OF NE 25TH ST

Lead Agency:

FDOT

Length: .350

LRTP #: Goal 3: Objective 2 -
Page 2-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	TRIP	3,440,000	347,000	0	0	0	3,787,000
Total		3,440,000	347,000	0	0	0	3,787,000

Prior Cost < 2019/20: \$37,246,170

Future Cost > 2023/24: \$0

Total Project Cost: \$41,033,170

Project Description: Construct grade separation (bridge) over the existing CSX 'S'-line. This project is for the construction of the bridge only. Other sections will address the widening of the corridor

SE 36 AVE @ CROSSING # 627220-F

4443831

Non-SIS



Work Summary: RAIL SAFETY PROJECT **From:**
To:
Lead Agency: Managed by FDOT **Length:** .008
LRTP #: Goal 6: Objective 3 -
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
RRU	RHP	320,189	0	0	0	0	320,189
Total		320,189	0	0	0	0	320,189

Prior Cost < 2019/20: \$0
Future Cost > 2023/24: \$0
Total Project Cost: \$320,189
Project Description:

SR 25 / 200 TO ALACH BRIDGE 360025 & 360026

4432701

Non-SIS



Work Summary:				From:			
				To:			
Lead Agency:		Managed by FDOT		Length:		.790	
				LRTP #:		Goal 6: Objective 3 -Page 2-11	
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	2,052	0	0	0	0	2,052
CST	BRRP	448,920	0	0	0	0	448,920
CEI	BRRP	45,398	0	0	0	0	45,398
Total		496,370	0	0	0	0	496,370

Prior Cost < 2019/20: \$64,469
Future Cost > 2023/24: \$0
Total Project Cost: \$560,839
Project Description:

SR 326

4356602

SIS



Work Summary: ADD TURN LANE(S)

From: AT CR 25A

To:

Lead Agency: FDOT

Length: 0.034

LRTP #: Goal 6: Objective 1 -
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	ACNP	201,735	121,550	0	0	0	323,285
CEI	ACNP	135,271	0	0	0	0	135,271
CEI	DDR	8,208	0	0	0	0	8,208
CST	ACNP	1,147,957	0	0	0	0	1,147,957
Total		1,493,171	121,550	0	0	0	1,614,721

Prior Cost < 2019/20: \$2,107,388

Future Cost > 2023/24: \$0

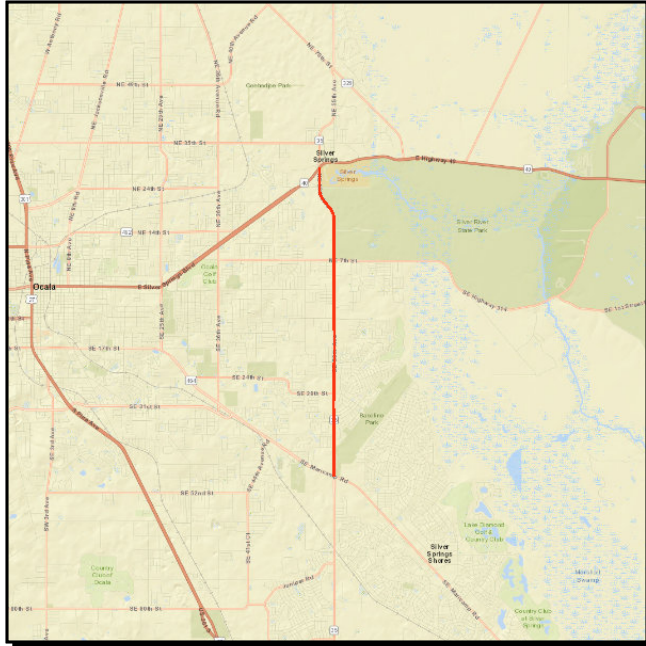
Total Project Cost: \$3,722,109

Project Description: Add right turn lanes on southbound CR 25A and westbound SR 326 and restripe the eastbound SR 326 center lane to increase storage for turns onto CR 25A.

SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP RD) TO SR 40

4437031

Non-SIS



Work Summary: LANDSCAPING

From:

To:

Lead Agency: Managed by FDOT

Length: 5.393

LRTP #: Goal 6: Objective 3 -
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	0	0	77,410	0	0	77,410
CEI	DDR	0	0	54,050	0	0	54,050
CST	DDR	0	0	486,450	0	0	486,450
Total		0	0	617,910	0	0	617,910

Prior Cost < 2019/20: \$0
Future Cost > 2023/24: \$0
Total Project Cost: \$617,910
Project Description:

SR 35 (US 301) DALLAS POND REDESIGN

4112565

Non-SIS

Work Summary:

PRELIMINARY
ENGINEERING

From:

To:

Lead Agency:

Managed by FDOT

Length: 1.404

No Map
Available

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	DIH	17,000	16,000	0	0	0	33,000
ROW	DDR	160,000	50,000	18,000	0	0	228,000
ROW	DS	0	8,000	0	0	0	8,000
CEI	DIH	0	0	5,000	0	0	5,000
CST	DDR	0	0	153,318	0	0	153,318
Total		177,000	74,000	176,318	0	0	427,318

Prior Cost < 2019/20: \$228,229

Future Cost > 2023/24: \$0

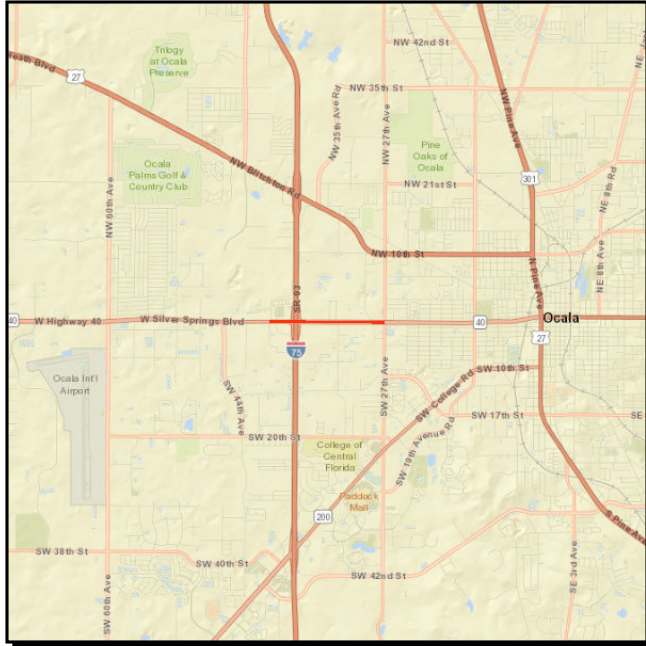
Total Project Cost: \$655,547

Project Description:

SR 40

4336521

Non-SIS



Work Summary: ADD TURN LANE(S)
From: SW 40TH AVENUE
To: SW 27TH AVENUE
Lead Agency: FDOT
Length: 1.337 MI
LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	DIH	0	42,500	42,500	42,308	0	127,308
ROW	DDR	0	1,671,885	74,618	17,395	0	1,763,898
ROW	SL	0	168,115	2,095,382	1,542,605	236,915	4,043,017
Total		0	1,882,500	2,212,500	1,602,308	236,915	5,934,223

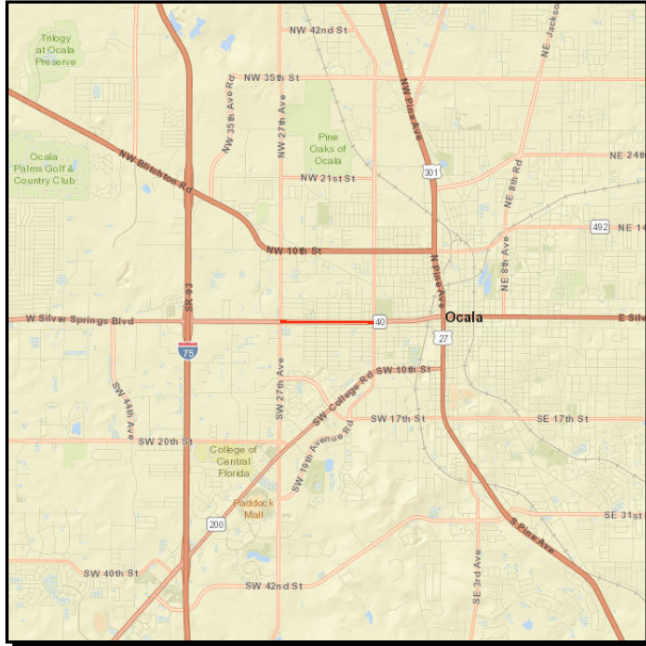
Prior Cost < 2019/20: \$1,989,729

Future Cost > 2023/24: \$0

Total Project Cost: \$7,923,952

Project Description: Upgrade existing interchange including additional turn-lanes

SR 40 **4413661** **Non-SIS**



Work Summary: SAFETY PROJECT
From: SW 27TH AVE
To: MLK JR AVE
Lead Agency: Managed by FDOT
Length: .981
LRTP #: Goal 6: Objective 1 & 2 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	ACSS	0	82,701	0	0	0	82,701
CST	ACSS	0	421,586	0	0	0	421,586
Total		0	504,287	0	0	0	504,287

Prior Cost < 2019/20: \$436,979
Future Cost > 2023/24: \$0
Total Project Cost: \$941,266
Project Description: Access management project to modify median openings.

SR 40 **4106742** **SIS**



Work Summary: ADD LANES & RECONSTRUCT

From: END OF 4 LANES

To: TO CR 314

Lead Agency: FDOT

Length: 5.327 mi

L RTP #: Goal 2: Objective 2 - Page 2-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	ACSN	254,019	0	0	0	0	254,019
ROW	DDR	68,445	759,363	0	0	0	827,808
ROW	SN	164,055	93,343	203,888	0	0	461,286
ROW	GFSN	125,211	0	0	0	0	125,211
ROW	ACSA	2,717,094	0	0	0	0	2,717,094
ROW	SA	0	20,693	0	0	0	20,693
ROW	DS	0	1,120,508	0	0	0	1,120,508
ROW	SL	0	606,093	19,476	0	0	625,569
Total		3,328,824	2,600,000	223,364	0	0	6,152,188

Prior Cost < 2019/20: \$10,740,820

Future Cost > 2023/24: \$185,303,402

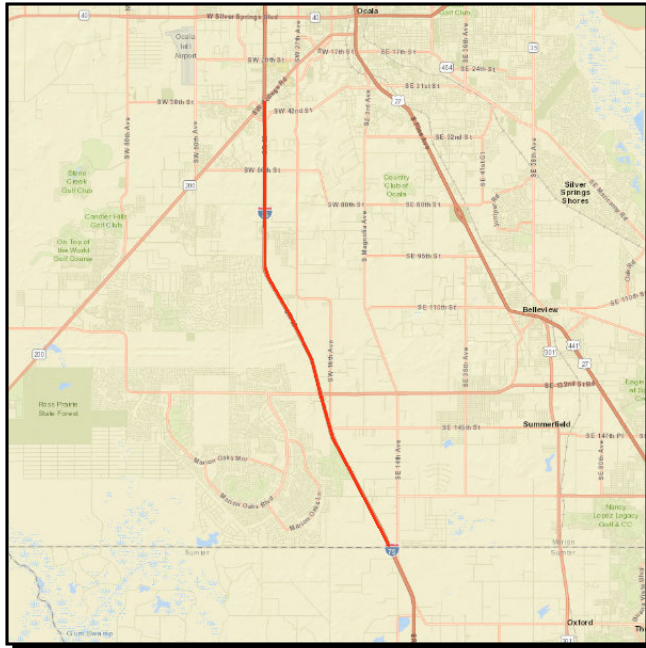
Total Project Cost: \$202,196,410

Project Description: Capacity expansion project to widen SR 40 from two to four lanes.

SR 93 (I-75) FROM SUMTER COUNTY TO SR 200

4431701

SIS



Work Summary: RESURFACING

From:

To:

Lead Agency: Managed by FDOT

Length: 13.993

LRTP #: Goal 6: Objective 3 -
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	ACNP	1,310,000	0	0	0	0	1,310,000
CEI	ACNP	0	0	2,324,150	0	0	2,324,150
CST	ACNP	0	0	32,666,780	0	0	32,666,780
Total		1,310,000	0	34,990,930	0	0	36,300,930

Prior Cost < 2019/20: \$10,000
Future Cost > 2023/24: \$0
Total Project Cost: \$36,310,930
Project Description:

US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF SPLIT TO NORTH OF 4437301

SIS



Work Summary: LANDSCAPING

From:

To:

Lead Agency: Managed by FDOT

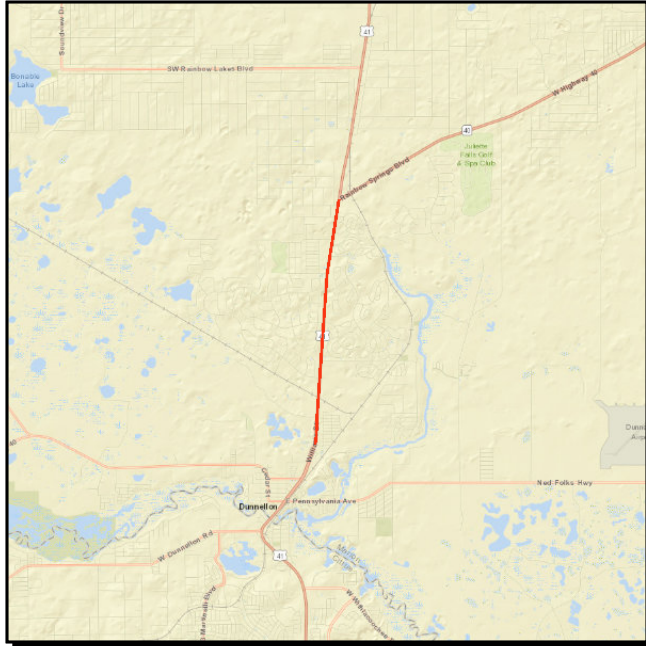
Length: 2.262

LRTP #: Goal 6: Objective 3 -
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	0	0	10,810	0	0	10,810
CEI	DDR	0	0	54,050	0	0	54,050
CST	DDR	0	0	535,095	0	0	535,095
Total		0	0	599,955	0	0	599,955

Prior Cost < 2019/20: \$0
Future Cost > 2023/24: \$0
Total Project Cost: \$599,955
Project Description:

US 41 **2386481** **Non-SIS**



Work Summary: ADD LANES & RECONSTRUCT

From: SW 111TH PLACE LANE

To: SR 40

Lead Agency: FDOT

Length: 3.585 mi

LRTP #: Goal 3: Objective 3 - Page 2-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	ACSN	500,000	0	0	0	0	500,000
CEI	DIH	0	0	0	0	57,200	57,200
CST	SL	0	0	0	0	8,913,430	8,913,430
CEI	DDR	0	0	0	0	3,556,492	3,556,492
CST	SN	0	0	0	0	2,803,369	2,803,369
CST	DDR	0	0	0	0	38,376,888	38,376,888
Total		500,000	0	0	0	53,707,379	54,207,379

Prior Cost < 2019/20: \$27,533,388

Future Cost > 2023/24: \$0

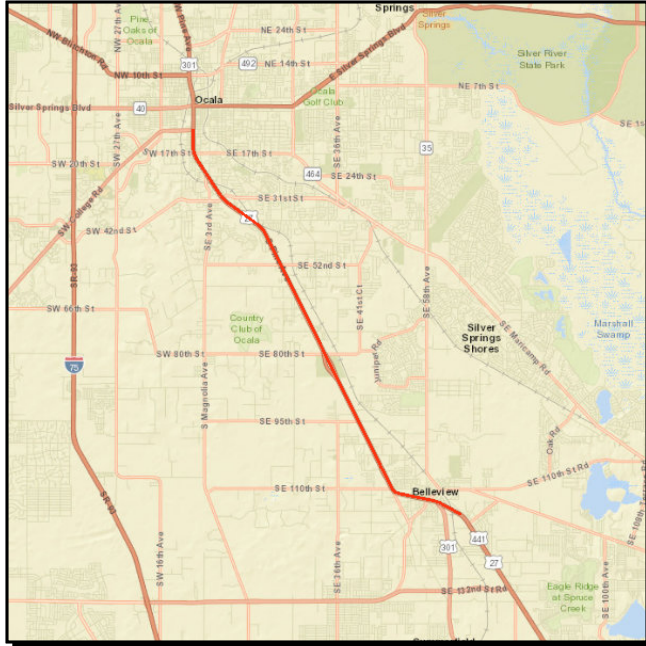
Total Project Cost: \$81,740,767

Project Description: Capacity expansion project to widen the US 41 corridor from two to four-lanes

US 441

4392381

Non-SIS



Work Summary: RESURFACING

From: SR 35

To: SR 200

Lead Agency: Managed by FDOT

Length: 10.612

LRTP #: Goal 6: Objective 3 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	5,130	0	0	0	0	5,130
CEI	DDR	1,850,534	0	0	0	0	1,850,534
CST	SA	18,756,088	0	0	0	0	18,756,088
CST	DDR	847,010	0	0	0	0	847,010
CST	NHRE	2,705,901	0	0	0	0	2,705,901
Total		24,164,663	0	0	0	0	24,164,663

Prior Cost < 2019/20: \$3,178,329

Future Cost > 2023/24: \$0

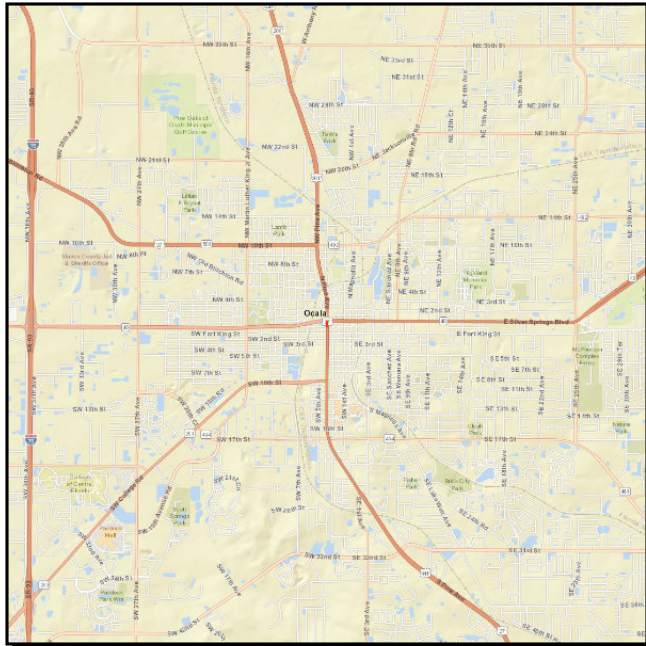
Total Project Cost: \$27,342,992

Project Description: Routine resurfacing

US 441

4336611

Non-SIS



Work Summary:

TRAFFIC OPS
IMPROVEMENT

From: SR 40

To: SR 40A/SW BROADWAY ST

Lead Agency:

FDOT

Length: .055 MI

LRTP #: Goal 6: Objective 1 -
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	DDR	650,000	1,050,000	0	155,010	0	1,855,010
ROW	DIH	17,200	17,200	17,100	0	0	51,500
PE	DDR	0	63,000	0	0	0	63,000
CST	SL	0	0	1,974,146	0	0	1,974,146
CEI	DDR	0	0	39,565	19,220	0	58,785
CEI	SL	0	0	252,203	0	0	252,203
CST	LF	0	0	630,175	0	0	630,175
ROW	SL	0	0	470,000	0	39,870	509,870
Total		667,200	1,130,200	3,383,189	174,230	39,870	5,394,689

Prior Cost < 2019/20: \$681,009

Future Cost > 2023/24: \$0

Total Project Cost: \$6,075,698

Project Description: Extend NB left-turn queue South Broadway Street to increase storage capacity

US 441

4411361

SIS



Work Summary: RESURFACING **From:** CR 25A

To: US 301

Lead Agency: Managed by FDOT

Length: 8.846

LRTP #: Goal 6: Objective 1 -
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	0	10,530	0	0	0	10,530
CST	DS	0	210,600	0	0	0	210,600
CEI	DDR	0	1,367,147	0	0	0	1,367,147
CST	SA	0	12,964,993	0	0	0	12,964,993
Total		0	14,553,270	0	0	0	14,553,270

Prior Cost < 2019/20: \$1,235,000

Future Cost > 2023/24: \$0

Total Project Cost: \$15,788,270

Project Description: Routine resurfacing.

US 441

4356861

Non-SIS



Work Summary: ADD LEFT TURN LANE(S)
From: SE 98TH LANE
To:
Lead Agency: Managed by FDOT
Length: .189
LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	64,302	0	0	0	0	64,302
CEI	DDR	31,806	0	0	0	0	31,806
CST	DDR	1,401,322	0	0	0	0	1,401,322
Total		1,497,430	0	0	0	0	1,497,430

Prior Cost < 2019/20: \$259,695

Future Cost > 2023/24: \$0

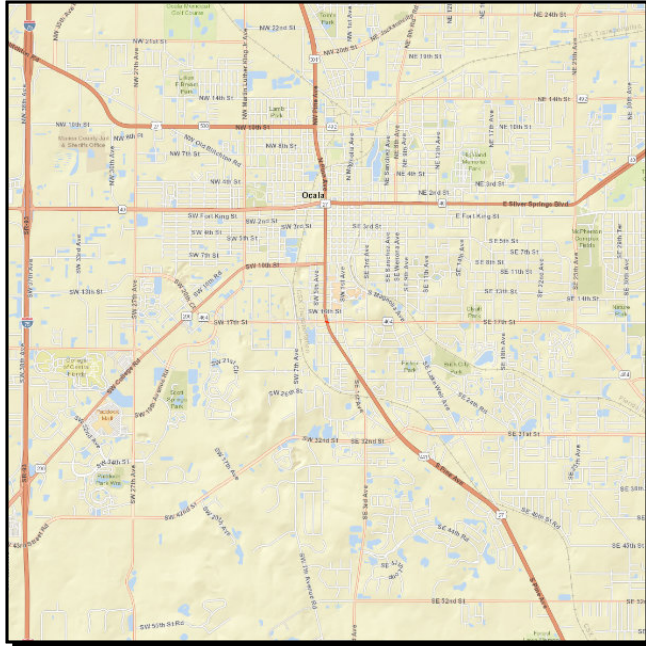
Total Project Cost: \$1,757,125

Project Description: Add northbound and southbound left-turn lanes on US 441 at SE 98th Lane.

US 441

4336601

Non-SIS



Work Summary:

TRAFFIC OPS
IMPROVEMENT

From: AT SR 464

To:

Lead Agency:

FDOT

Length: 0.433

LRTP #: Goal 6: Objective 1 -
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	DIH	38,000	34,000	0	0	0	72,000
ROW	DDR	360,000	80,000	30,000	0	0	470,000
Total		398,000	114,000	30,000	0	0	542,000

Prior Cost < 2019/20: \$1,193,882

Future Cost > 2023/24: \$0

Total Project Cost: \$1,735,882

Project Description: Operational improvements to include the addition of an added NB left-turn lane and a modified NB right-turn lane

US 441 SLOPES AT RR OVER PASS B/W SE 3RD AVE & SE 30TH ST

4447671

Non-SIS



Work Summary: LANDSCAPING

From:

To:

Lead Agency: Managed by FDOT

Length: .318

LRTP #: Goal 6: Objective 3 -
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	5,130	0	0	0	0	5,130
CST	DDR	596,061	0	0	0	0	596,061
Total		601,191	0	0	0	0	601,191

Prior Cost < 2019/20: \$0
Future Cost > 2023/24: \$0
Total Project Cost: \$601,191
Project Description:

WILDWOOD MAINLINE WEIGH IN MOTION (WIM) SCREENING

4453211

SIS



Work Summary: MCCO WEIGH STATION From:
STATIC/WIM

To:

Lead Agency: Managed by FDOT

Length: 1.136

LRTP #: Goal 3: Objective 3 -
Page 2-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DWS	0	0	2,228,050	0	0	2,228,050
Total		0	0	2,228,050	0	0	2,228,050

Prior Cost < 2019/20: \$0

Future Cost > 2023/24: \$0

Total Project Cost: \$2,228,050

Project Description:

Section 2 - TPO Funding

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP - 4393312							*Non-SIS*
TRANSPORTATION PLANNING		LRTP No: Goal 1 - 6: Page 2-8 - 2-11; Page 2-2 to 2-12					Length: .000
Responsible Agency: Ocala/Marion TPO							
PLN	PL	499,316	0	0	0	0	499,316
Total		499,316	0	0	0	0	499,316
Prior Cost < 2019/20		807,110	Future Cost > 2023/24		0	Total Project Cost	1,306,426
OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP - 4393313							*Non-SIS*
TRANSPORTATION PLANNING		LRTP No: Goal 1 - 6: Page 2-8 - 2-11; Page 2-2 to 2-12					Length: .000
Responsible Agency: Ocala/Marion TPO							
PLN	PL	0	499,316	499,316	0	0	998,632
Total		0	499,316	499,316	0	0	998,632
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	998,632
OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP - 4393314							*Non-SIS*
TRANSPORTATION PLANNING		LRTP No: Goal 1 - 6: Page 2-8 - 2-11; Page 2-2 to 2-12					Length: .000
Responsible Agency: Ocala/Marion TPO							
PLN	PL	0	0	0	499,316	0	499,316
Total		0	0	0	499,316	0	499,316
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	499,316

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
TPO PLANNING STUDIES FROM TO SECTION 5303 - 4314011							*Non-SIS*
PTO STUDIES		LRTP No: Goal 1 - 6: Page 2-8 - 2-11; LRTP Page 2-3					
		Responsible Agency: Ocala/Marion TPO					
PLN	DU	62,478	68,344	0	0	0	130,822
PLN	DPTO	7,810	8,543	0	0	0	16,353
PLN	LF	7,810	8,543	0	0	0	16,353
Total		78,098	85,430	0	0	0	163,528
Prior Cost < 2019/20		299,712	Future Cost > 2023/24		0	Total Project Cost	463,240
TRANSIT PLANNING STUDIES - 4407971							*Non-SIS*
PTO STUDIES		LRTP No: Goal 1 - 6: Page 2-8 - 2-11; LRTP Page 2-3 Length: .000					
		Responsible Agency: Ocala/Marion TPO					
PLN	DU	0	0	74,389	74,389	74,389	223,167
PLN	DPTO	0	0	9,299	9,299	9,299	27,897
PLN	LF	0	0	9,299	9,299	9,299	27,897
Total		0	0	92,987	92,987	92,987	278,961
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	278,961

Section 3 - Countywide

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ASPHALT RESURFACING AT VARIOUS LOCATIONS - 4233912							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
MNT	D	229,000	0	0	0	0	229,000
Total		229,000	0	0	0	0	229,000
Prior Cost < 2019/20		3,080,559	Future Cost > 2023/24		0	Total Project Cost	3,309,559
LIGHTING AGREEMENTS AT DDR FUNDS - 4136153							*Non-SIS*
LIGHTING							
Responsible Agency: FDOT							
MNT	D	375,770	387,041	398,649	410,604	422,922	1,994,986
Total		375,770	387,041	398,649	410,604	422,922	1,994,986
Prior Cost < 2019/20		4,228,824	Future Cost > 2023/24		0	Total Project Cost	6,223,810
MARION COUNTY PEDESTRIAN LIGHTING BUNDLE - 4398872							*SIS*
LIGHTING							Length: 1.234
Responsible Agency: FDOT							
CST	ACSS	165,000	0	0	0	0	165,000
Total		165,000	0	0	0	0	165,000
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	165,000

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OCALA OPERATIONS COMPLEX CONTRACTED SERVICES PROJECT - 4425721						*Non-SIS*	
FIXED CAPITAL OUTLAY						Length: .000	
Responsible Agency: Managed by FDOT							
MNT	D	8,000	0	0	0	0	8,000
Total		8,000	0	0	0	0	8,000
Prior Cost < 2019/20		25,537	Future Cost > 2023/24		0	Total Project Cost	33,537
OCALA OPERATIONS COMPLEX FCO PROJECTS - 4425722						*Non-SIS*	
FIXED CAPITAL OUTLAY						Length: .000	
Responsible Agency: Managed by FDOT							
CST	FCO	250,000	0	0	0	0	250,000
Total		250,000	0	0	0	0	250,000
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	250,000
PAVEMENT MARKINGS - AT THERMOPLASTIC AND RPM'S - 4291821						*Non-SIS*	
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
MNT	D	900,000	0	0	0	0	900,000
Total		900,000	0	0	0	0	900,000
Prior Cost < 2019/20		2,808,904	Future Cost > 2023/24		0	Total Project Cost	3,708,904

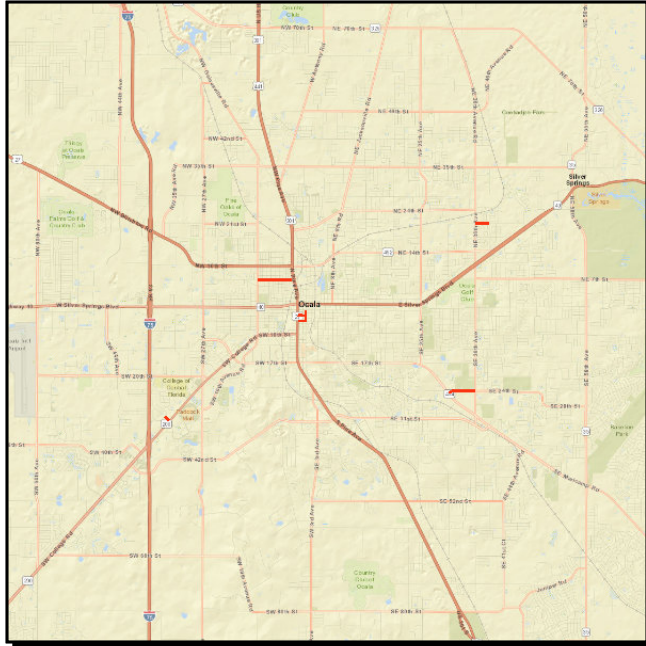
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PERFORMANCE AESTHETICS - 4278392							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							Length: .000
Responsible Agency: FDOT							
MNT	D	740,000	740,000	740,000	740,000	740,000	3,700,000
Total		740,000	740,000	740,000	740,000	740,000	3,700,000
<i>Prior Cost < 2019/20</i>		<i>4,020,641</i>	<i>Future Cost > 2023/24</i>		<i>0</i>		<i>Total Project Cost</i>
							<i>7,720,641</i>
PRIMARY IN HOUSE AT VARIOUS ROADWAYS - 4181071							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
MNT	D	1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	9,045,626
Total		1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	9,045,626
<i>Prior Cost < 2019/20</i>		<i>33,596,544</i>	<i>Future Cost > 2023/24</i>		<i>0</i>		<i>Total Project Cost</i>
							<i>42,642,170</i>
UNPAVED SHOULDER REPAIR - 4291781							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
LRTP No: Objective 1.53 - Pg 2-6							
MNT	D	581,000	0	0	0	0	581,000
Total		581,000	0	0	0	0	581,000
<i>Prior Cost < 2019/20</i>		<i>1,411,063</i>	<i>Future Cost > 2023/24</i>		<i>0</i>		<i>Total Project Cost</i>
							<i>1,992,063</i>

Section 4 - Bike / Ped Projects

CITYWIDE SIDEWALK IMPROVEMENTS

4363751

Non-SIS



Work Summary: SIDEWALK

From:

To:

Lead Agency: City of Ocala

Length: .000

LRTP #: GOAL 1: Objective 2 -
Page 2-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	TALT	0	5,000	0	0	0	5,000
CEI	LF	0	103,226	0	0	0	103,226
CST	TALT	0	758,647	0	0	0	758,647
CST	SL	0	8,353	0	0	0	8,353
Total		0	875,226	0	0	0	875,226

Prior Cost < 2019/20: \$0

Future Cost > 2023/24: \$0

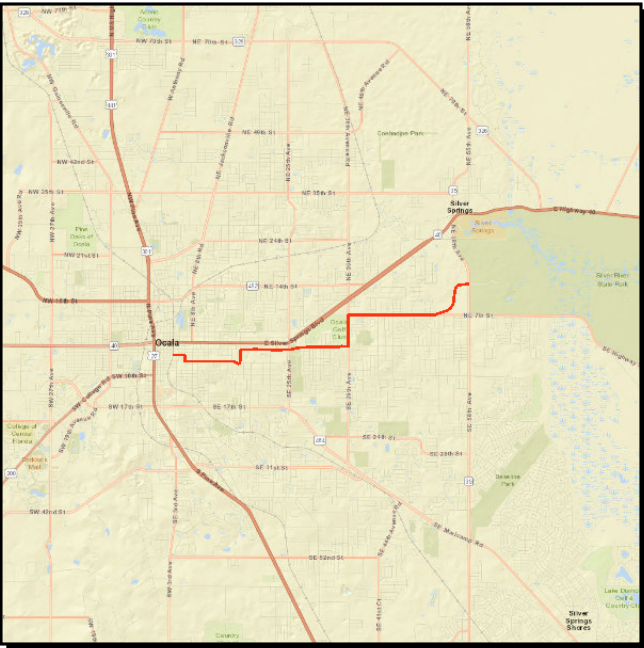
Total Project Cost: \$875,226

Project Description: Downtown sidewalk construction (Various locations).

DOWNTOWN OCALA TO SILVER SPRINGS TRAIL

4367561

Non-SIS



Work Summary: BIKE PATH

From: OSCEOLA AVE

To: SILVER SPRINGS STATE PARK

Lead Agency: City of Ocala

Length: .000

LRTP #: GOAL 1: Objective 2 - Page 2-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	TALL	253,000	0	0	0	0	253,000
Total		253,000	0	0	0	0	253,000

Prior Cost < 2019/20: \$0

Future Cost > 2023/24: \$0

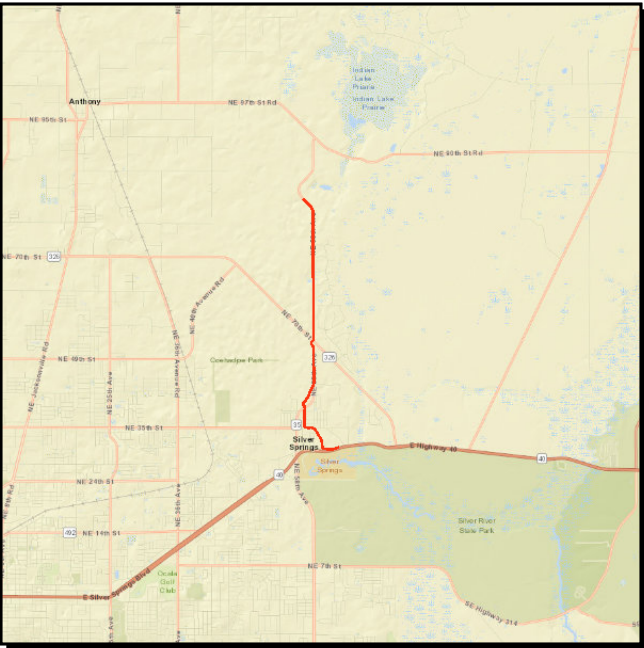
Total Project Cost: \$253,000

Project Description: Construct/designate an eight to twelve-foot multi-use path from Osceola Avenue to Silver Springs State Park.

INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO

4367551

Non-SIS



Work Summary:

BIKE PATH

From:

SILVER SPRINGS PARK

To:

INDIAN LAKE PARK

Lead Agency:

Marion County

Length:

.000

LRTP #:

GOAL 1: Objective 2 -
Page 2-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	TALL	0	0	155,000	0	0	155,000
Total		0	0	155,000	0	0	155,000

Prior Cost < 2019/20:

\$0

Future Cost > 2023/24:

\$0

Total Project Cost:

\$155,000

Project Description:

Construct approximately five miles of twelve-foot wide multi-use path from Silver Springs State Park north to Indian Lakes Park.

LEGACY ELEMENTARY SCHOOL SIDEWALKS

4364743

Non-SIS



Work Summary: SIDEWALK

From: CHESTNUT RD, LARCH RD,
JUNIPER RD & SE 79TH ST

To:

Lead Agency: Managed by MARION
COUNTY

Length: .000

LRTP #: Goal 1 & 3: Page 2-8 &
2-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	TALT	0	0	12,819	0	0	12,819
CST	TALT	0	0	1,400,659	0	0	1,400,659
CEI	SL	0	0	28,181	0	0	28,181
Total		0	0	1,441,659	0	0	1,441,659

Prior Cost < 2019/20: \$0

Future Cost > 2023/24: \$0

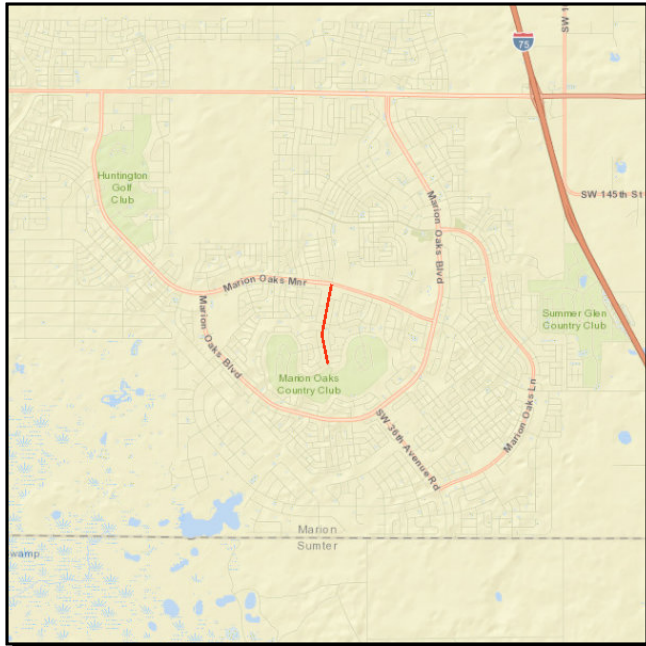
Total Project Cost: \$1,441,659

Project Description: Construct sidewalks Larch Road and SE 79th Street. Complete construction on sidewalks on Chestnut Road and Juniper Road.

MARION OAKS-SUNRISE/HORIZON SIDEWALKS

4408801

Non-SIS



Work Summary: SIDEWALK

From: MARION OAKS GOLF WAY

To: MARION OAKS MANOR

Lead Agency: Managed by MARION COUNTY

Length: .840

LRTP #: GOAL 1: Objective 2 - Page 2-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	TALT	0	0	605	0	0	605
PE	TALL	0	0	35,605	0	0	35,605
Total		0	0	36,210	0	0	36,210

Prior Cost < 2019/20: \$0

Future Cost > 2023/24: \$0

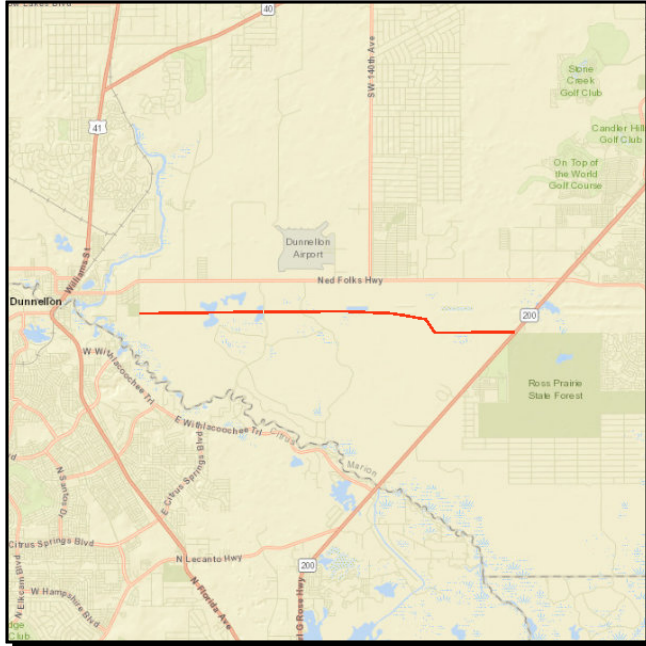
Total Project Cost: \$36,210

Project Description: Construct 0.84 miles of five-foot sidewalks from Marion Oaks Country Club to Marion Oaks Manor.

PRUITT TRAIL

4354841

Non-SIS



Work Summary: BIKE PATH

From: WITHLACOOCHEE BRIDGE TRAIL
AT BRIDGES ROAD

To: SR 200

Lead Agency: Marion County

Length: .000

L RTP #: GOAL 1: Objective 2 -
Page 2-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	TALT	0	0	260,000	0	0	260,000
CST	TALT	0	0	1,760,011	0	0	1,760,011
CEI	SN	0	0	250,000	0	0	250,000
CST	TALN	0	0	251,388	0	0	251,388
CST	TALL	0	0	292,891	0	0	292,891
CST	SN	0	0	895,710	0	0	895,710
Total		0	0	3,710,000	0	0	3,710,000

Prior Cost < 2019/20: \$72,009

Future Cost > 2023/24: \$0

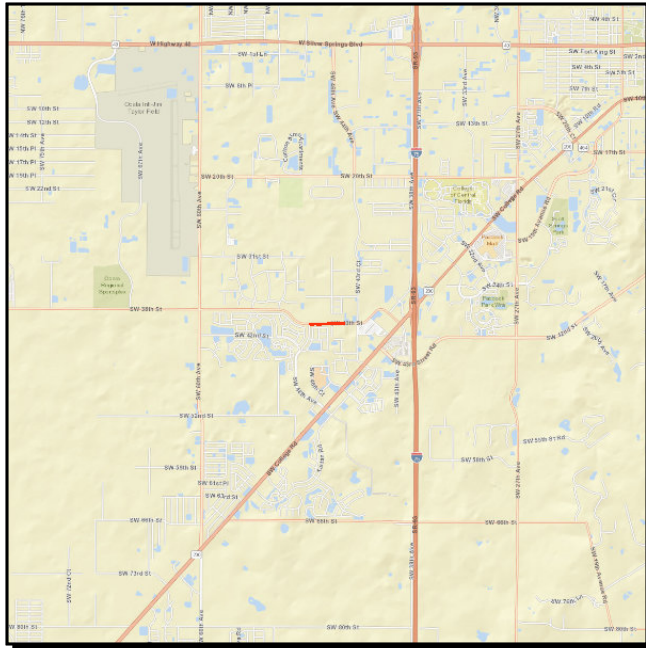
Total Project Cost: \$3,782,009

Project Description: Construct a twelve-foot wide paved multi-use path from SR 200 to the Bridges Road Trailhead.

SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS

4364742

Non-SIS



Work Summary: SIDEWALK

From: SW 43RD CT

To: SW 44TH AVE

Lead Agency: Managed by MARION COUNTY

Length: .000

LRTP #: Goal 1 & 3: Page 2-8 & 2-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	TALL	0	0	12,545	0	0	12,545
CST	TALT	0	0	26,847	0	0	26,847
CST	TALL	0	0	273,249	0	0	273,249
CEI	SL	0	0	4,455	0	0	4,455
Total		0	0	317,096	0	0	317,096

Prior Cost < 2019/20: \$0

Future Cost > 2023/24: \$0

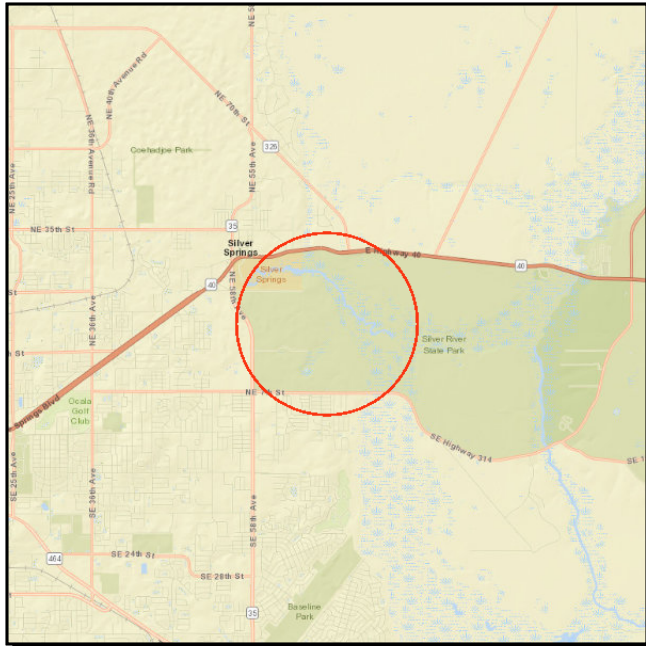
Total Project Cost: \$317,096

Project Description: Construct five-foot wide sidewalks from the Fore Ranch Community to Saddlewood Elementary School.

SILVER SPRINGS STATE PARK

4261791

Non-SIS



Work Summary:

BRIDGE-NEW
STRUCTURE

From:

PEDESTRIAN BRIDGES

To:

Lead Agency:

Managed by FDOT

LRTP #:

Goal 1:Objective2 -
Page 2-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	ACTN	600,000	0	0	0	0	600,000
ENV	ACTN	50,000	0	0	0	0	50,000
CST	TALT	0	0	0	0	1,713,389	1,713,389
CEI	DIH	0	0	0	0	5,720	5,720
CEI	DDR	0	0	0	0	723,730	723,730
CST	TALN	0	0	0	0	251,497	251,497
Total		650,000	0	0	0	2,694,336	3,344,336

Prior Cost < 2019/20: \$90,324

Future Cost > 2023/24: \$0

Total Project Cost: \$3,434,660

Project Description: Two pedestrian bridges to be constructed within Silver Springs State Park as part of a mitigation package due to the impacts of widening SR 40.

SR 40 (BLACK BEAR TRAIL)

4363601

Non-SIS



Work Summary: BIKE PATH

From: SE 183RD AVENUE ROAD

To: US 17 (VOLUSIA COUNTY)

Lead Agency: FDOT

Length: Approx. 27 Miles

LRTP #: GOAL 1: Objective 2 -
Page 2-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PDE	SA	1,100,000	0	0	0	0	1,100,000
Total		1,100,000	0	0	0	0	1,100,000

Prior Cost < 2019/20: \$0

Future Cost > 2023/24: \$0

Total Project Cost: \$1,100,000

Project Description: The Black Bear Trail will be a twelve foot wide multi-use path that generally parallels SR 40 from SE 183rd Avenue Road (Levy Hammock Road) in Marion County, through Lake County, to US 17 in Volusia County.

Section 5 - Aviation Projects

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
MARION COUNTY AIRPORT FROM LANDSIDE ACCESS & PARKING IMPROVEMENTS TO PHASE II - 4384271							*Non-SIS*
AVIATION REVENUE/OPERATIONAL		L RTP No: Goal 1: Page 2-8 & Goal 2:					
Responsible Agency: Marion County							
CAP	DDR	0	0	0	300,000	1,000,000	1,300,000
CAP	LF	0	0	0	75,000	250,000	325,000
Total		0	0	0	375,000	1,250,000	1,625,000
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	1,625,000
MARION COUNTY AIRPORT AT HANGAR CONSTRUCTION - 4370111							*Non-SIS*
AVIATION REVENUE/OPERATIONAL		L RTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9					
Responsible Agency: Marion County							
CAP	DPTO	289,664	0	0	0	0	289,664
Total		289,664	0	0	0	0	289,664
Prior Cost < 2019/20		1,100,000	Future Cost > 2023/24		0	Total Project Cost	1,389,664
MARION COUNTY AIRPORT AT CONSTRUCT AIRCRAFT PARKING APRON - 4384281							*Non-SIS*
AVIATION CAPACITY PROJECT		L RTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9					
Responsible Agency: Marion County							
CAP	DPTO	209,402	0	0	0	0	209,402
CAP	LF	52,350	0	0	0	0	52,350
Total		261,752	0	0	0	0	261,752
Prior Cost < 2019/20		500,000	Future Cost > 2023/24		0	Total Project Cost	761,752

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
MARION COUNTY AIRPORT AT OVERLAY RUNWAY 9/27 - 4384171							*Non-SIS*
AVIATION PRESERVATION PROJECT				LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9			
Responsible Agency: Marion County							
CAP	DPTO	0	145,600	0	0	0	145,600
CAP	LF	0	36,400	0	0	0	36,400
Total		0	182,000	0	0	0	182,000
Prior Cost < 2019/20		0	Future Cost > 2023/24	0	Total Project Cost		182,000
MARION COUNTY AIRPORT AT SECURITY IMPROVEMENTS - 4384331							*Non-SIS*
AVIATION SECURITY PROJECT				LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9			
Responsible Agency: Marion County							
CAP	DPTO	93,573	0	0	0	0	93,573
CAP	LF	23,393	0	0	0	0	23,393
Total		116,966	0	0	0	0	116,966
Prior Cost < 2019/20		0	Future Cost > 2023/24	0	Total Project Cost		116,966
MARION-DUNNELLON AT LANDSIDE ACCESS & PARKING IMPROVEMENTS - 4384301							*Non-SIS*
AVIATION REVENUE/OPERATIONAL				LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9			
Responsible Agency: Marion County							
CAP	DPTO	360,000	0	0	0	0	360,000
CAP	LF	90,000	250,000	0	0	0	340,000
CAP	DDR	0	1,000,000	0	0	0	1,000,000
Total		450,000	1,250,000	0	0	0	1,700,000
Prior Cost < 2019/20		0	Future Cost > 2023/24	0	Total Project Cost		1,700,000

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
MARION-DUNNELLON PARALLEL TAXIWAY TO RUNWAY 9-27 AT PARALLEL TAXIWAY TO RUNWAY 9-27 - 4384351						*Non-SIS*	
AVIATION CAPACITY PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9					
Responsible Agency: Marion County							
CAP	DDR	0	0	1,280,000	0	0	1,280,000
CAP	LF	0	0	320,000	0	0	320,000
Total		0	0	1,600,000	0	0	1,600,000
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	1,600,000
MARION-OCALA INTL HANGAR - 4448771						*Non-SIS*	
AVIATION REVENUE/OPERATIONAL		LRTP No: Goal 3: Objective 3 - Page 2-9 Length: .000					
Responsible Agency: Responsible							
CAP	DDR	0	0	0	0	1,000,000	1,000,000
CAP	LF	0	0	0	0	250,000	250,000
Total		0	0	0	0	1,250,000	1,250,000
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	1,250,000
MARION-OCALA INTL INFRASTRUCTURE IMPROVEMENTS - 4448761						*Non-SIS*	
AVIATION REVENUE/OPERATIONAL		LRTP No: Goal 3: Objective 3 - Page 2-9 Length: .000					
Responsible Agency: Responsible							
CAP	DPTO	200,000	0	0	0	0	200,000
CAP	LF	50,000	0	0	0	0	50,000
Total		250,000	0	0	0	0	250,000
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	250,000

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OCALA INTERNATIONAL AT EXPAND FUEL FARM - 4407801							*Non-SIS*
AVIATION PRESERVATION PROJECT				LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9 Length: .000			
Responsible Agency: City of Ocala							
CAP	DDR	0	0	0	360,000	760,000	1,120,000
CAP	LF	0	0	0	90,000	190,000	280,000
Total		0	0	0	450,000	950,000	1,400,000
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	1,400,000
OCALA INTERNATIONAL AIRPORT AT LAND ACQUISITION - 4370171							*Non-SIS*
AVIATION ENVIRONMENTAL PROJECT				LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9			
Responsible Agency: City of Ocala							
CAP	DDR	1,000,000	0	0	0	0	1,000,000
CAP	LF	250,000	0	0	0	0	250,000
Total		1,250,000	0	0	0	0	1,250,000
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	1,250,000
OCALA INTERNATIONAL AIRPORT AT NORTH INDUSTRIAL PARK ACCESS ROAD - 4384771							*Non-SIS*
AVIATION REVENUE/OPERATIONAL				LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9			
Responsible Agency: City of Ocala							
CAP	DDR	0	0	0	520,000	0	520,000
CAP	LF	0	0	0	130,000	0	130,000
CAP	FAA	0	0	0	5,850,000	0	5,850,000
Total		0	0	0	6,500,000	0	6,500,000
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	6,500,000

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OCALA INTERNATIONAL AIRPORT AT WEST INDUSTRIAL PARK ACCESS ROAD - 4384761							*Non-SIS*
AVIATION REVENUE/OPERATIONAL		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9					
		Responsible Agency: City of Ocala					
CAP	DDR	0	140,000	160,000	0	0	300,000
CAP	LF	0	35,000	40,000	0	0	75,000
CAP	FAA	0	1,575,000	1,800,000	0	0	3,375,000
Total		0	1,750,000	2,000,000	0	0	3,750,000
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	3,750,000
OCALA INTERNATIONAL AIRPORT AT TAXIWAY "A" REHABILITATION - 4370311							*Non-SIS*
AVIATION PRESERVATION PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9					
		Responsible Agency: City of Ocala					
CAP	DPTO	275,000	0	0	0	0	275,000
CAP	LF	275,000	0	0	0	0	275,000
CAP	FAA	4,950,000	0	0	0	0	4,950,000
Total		5,500,000	0	0	0	0	5,500,000
Prior Cost < 2019/20		417,680	Future Cost > 2023/24		0	Total Project Cost	5,917,680

Section 6 - Transit Projects

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
FTA Section 5339 FROM TO Transit - 4453771							*Non-SIS*
TRANSIT IMPROVEMENT				LRTP No: Goal 1: Page 2-8			
Responsible Agency: CAPITAL							
CAP	FTA	281,434	0	0	0	0	281,434
CAP	LF	70,359	0	0	0	0	70,359
Total		351,793	0	0	0	0	351,793
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	351,793
MARION TRANSIT FROM RURAL TRANSPORTATION TO SECTION 5311 - 4333121							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE				LRTP No: Goal 1: Page 2-8		Length: .000	
Responsible Agency: Ocala/Marion TPO							
OPS	DU	843,946	886,143	930,450	0	0	2,660,539
OPS	LF	843,946	886,143	930,450	0	0	2,660,539
Total		1,687,892	1,772,286	1,860,900	0	0	5,321,078
Prior Cost < 2019/20		3,082,916	Future Cost > 2023/24		0	Total Project Cost	8,403,994
MARION TRANSIT FROM RURAL TRANSPORTATION TO SECTION 5311 - 4424601							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE				LRTP No: Goal 1: Page 2-8		Length: .000	
Responsible Agency: Marion County							
OPS	DU	0	0	0	976,973	1,025,822	2,002,795
OPS	LF	0	0	0	976,973	1,025,822	2,002,795
Total		0	0	0	1,953,946	2,051,644	4,005,590
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	4,005,590

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
SUNTRAN FROM OPERATING FIXED ROUTE TO SECTION 5307 - 4333041						*Non-SIS*	
OPERATING FOR FIXED ROUTE				LRTP No: Goal 1: Page 2-8		Length: .000	
Responsible Agency: Ocala/Marion TPO							
OPS	DPTO	653,195	685,858	720,151	0	0	2,059,204
OPS	LF	653,195	685,858	720,151	0	0	2,059,204
Total		1,306,390	1,371,716	1,440,302	0	0	4,118,408
Prior Cost < 2019/20		3,491,669	Future Cost > 2023/24		0	Total Project Cost	7,610,077
SUNTRAN FROM URBAN CAPITAL FIXED ROUTE TO FTA SECTION 5307 - 4271882						*Non-SIS*	
CAPITAL FOR FIXED ROUTE				LRTP No: Goal 1: Page 2-8			
Responsible Agency: Ocala/Marion TPO							
CAP	FTA	2,257,820	2,325,554	2,395,321	2,467,181	2,541,196	11,987,072
CAP	LF	564,455	581,389	598,830	616,795	635,299	2,996,768
Total		2,822,275	2,906,943	2,994,151	3,083,976	3,176,495	14,983,840
Prior Cost < 2019/20		11,946,516	Future Cost > 2023/24		0	Total Project Cost	26,930,356
SUNTRAN FROM OPERATING FIXED ROUTE TO SEC 5307 - 4424551						*Non-SIS*	
OPERATING FOR FIXED ROUTE				LRTP No: Goal: 1: Page 2-8		Length: .000	
Responsible Agency: Ocala/Marion TPO							
OPS	DPTO	0	0	0	761,310	793,966	1,555,276
OPS	LF	0	0	0	761,310	793,966	1,555,276
Total		0	0	0	1,522,620	1,587,932	3,110,552
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	3,110,552

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
SunTran FROM TO FTA Section 5307 - 4271881						*Non-SIS*	
OPERATING FOR FIXED ROUTE				LRTP No: Goal 1: Page 2-8			
OPS	LF	733,242	0	0	0	0	733,242
OPS	FTA	2,132,968	0	0	0	0	2,132,968
Total		2,866,210	0	0	0	0	2,866,210
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	2,866,210

Project Index

FM #	TIP #	Project Name	Page
2386481		US 41	1-23
4106742		SR 40	1-20
4112565		SR 35 (US 301) DALLAS POND REDESIGN	1-17
4136153		LIGHTING AGREEMENTS	3-2
4181071		PRIMARY IN HOUSE	3-4
4233912		ASPHALT RESURFACING	3-2
4261791		SILVER SPRINGS STATE PARK	4-9
4271881		SunTran	6-4
4271882		SUNTRAN	6-3
4278392		PERFORMANCE AESTHETICS	3-4
4291781		UNPAVED SHOULDER REPAIR	3-4
4291821		PAVEMENT MARKINGS -	3-3
4314011		TPO PLANNING STUDIES	2-3
4317983		NE 36TH AVENUE	1-12
4333041		SUNTRAN	6-3
4333121		MARION TRANSIT	6-2
4336511		CR 484	1-3
4336521		SR 40	1-18
4336601		US 441	1-28
4336611		US 441	1-25
4348441		CR 42	1-2
4352091		I-75 (AT NW 49TH STREET)	1-5
4354841		PRUITT TRAIL	4-7
4356602		SR 326	1-15
4356861		US 441	1-27
4363601		SR 40 (BLACK BEAR TRAIL)	4-10
4363611		ITS OPERATIONAL SUPPORT	1-11

Project Index

FM #	TIP #	Project Name	Page
4363751		CITYWIDE SIDEWALK IMPROVEMENTS	4-2
4364742		SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	4-8
4364743		LEGACY ELEMENTARY SCHOOL SIDEWALKS	4-5
4367551		INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK	4-4
4367561		DOWNTOWN OCALA TO SILVER SPRINGS TRAIL	4-3
4370111		MARION COUNTY AIRPORT	5-2
4370171		OCALA INTERNATIONAL AIRPORT	5-5
4370311		OCALA INTERNATIONAL AIRPORT	5-6
4378261		I-75 MARION COUNTY REST AREAS	1-10
4384171		MARION COUNTY AIRPORT	5-3
4384271		MARION COUNTY AIRPORT	5-2
4384281		MARION COUNTY AIRPORT	5-2
4384301		MARION-DUNNELLO	5-3
4384331		MARION COUNTY AIRPORT	5-3
4384351		MARION-DUNNELLO PARALLEL TAXIWAY TO RUNWAY 9-27	5-4
4384761		OCALA INTERNATIONAL AIRPORT	5-6
4384771		OCALA INTERNATIONAL AIRPORT	5-5
4385621		I-75 MARION COUNTY REST AREAS	1-9
4392381		US 441	1-24
4393312		OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP	2-2
4393313		OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP	2-2
4393314		OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP	2-2
4398872		MARION COUNTY PEDESTRIAN LIGHTING BUNDLE	3-2
4407801		OCALA INTERNATIONAL	5-5
4407971		TRANSIT PLANNING STUDIES	2-3
4408801		MARION OAKS-SUNRISE/HORIZON SIDEWALKS	4-6
4409002		I-75 FRAME OFF SYSTEM	1-8

Project Index

FM #	TIP #	Project Name	Page
4411361		US 441	1-26
4413661		SR 40	1-19
4424551		SUNTRAN	6-3
4424601		MARION TRANSIT	6-2
4425721		OCALA OPERATIONS COMPLEX CONTRACTED SERVICES PROJECT	3-3
4425722		OCALA OPERATIONS COMPLEX FCO PROJECTS	3-3
4431701		SR 93 (I-75) FROM SUMTER COUNTY TO SR 200	1-21
4432701		SR 25 / 200 TO ALACH BRIDGE 360025 & 360026	1-14
4436231		I-75 (State Road 93)	1-6
4436241		I-75 (State Road 93)	1-7
4437031		SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP RD) TO SR 40	1-16
4437301		US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF SPLIT TO NORTH OF SPLIT	1-22
4443821		CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D	1-4
4443831		SE 36 AVE @ CROSSING # 627220-F	1-13
4447671		US 441 SLOPES AT RR OVER PASS B/W SE 3RD AVE & SE 30TH ST	1-29
4448761		MARION-OCALA INTL INFRASTRUCTURE IMPROVEMENTS	5-4
4448771		MARION-OCALA INTL HANGAR	5-4
4453211		WILDWOOD MAINLINE WEIGH IN MOTION (WIM) SCREENING	1-30
4453771		FTA Section 5339	6-2

**Fiscal Years (FY) 2019/20 through 2023/24
"Roll Forward" Transportation Improvement Program**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

HIGHWAYS

ITEM NUMBER:238677 4
DISTRICT:05
ROADWAY ID:36050000

PROJECT DESCRIPTION:SR 35 / BELLEVIEW BYPASS FROM US 27/441 TO SR 35
COUNTY:MARION
PROJECT LENGTH: .001MI

NON-SIS

TYPE OF WORK:NEW ROAD CONSTRUCTION

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	26,478	1,339	0	0	0	0	0	27,817
TOTAL 238677 4	26,478	1,339	0	0	0	0	0	27,817
TOTAL PROJECT:	26,478	1,339	0	0	0	0	0	27,817

ITEM NUMBER:238678 2
DISTRICT:05
ROADWAY ID:36070000

PROJECT DESCRIPTION:SR 500 (US 27) FROM CR 225 TO 500' WEST OF NW 95TH AVE
COUNTY:MARION
PROJECT LENGTH: .682MI

SIS

TYPE OF WORK: DRAINAGE IMPROVEMENTS

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	33,332	0	0	0	0	0	0	33,332
DIH	6,341	0	0	0	0	0	0	6,341
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	524,563	0	0	0	0	0	0	524,563
DIH	33,630	18,287	0	0	0	0	0	51,917
TOTAL 238678 2	597,866	18,287	0	0	0	0	0	616,153
TOTAL PROJECT:	597,866	18,287	0	0	0	0	0	616,153

ITEM NUMBER:238719 1
DISTRICT:05
ROADWAY ID:36110000

PROJECT DESCRIPTION:SR 40 FROM CR 328 TO SW 80TH AVE.(CR 225A)
COUNTY:MARION
PROJECT LENGTH: 4.035MI

NON-SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 2/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,628	0		0	0	0	0	1,628
DDR	205,169	0		0	0	0	0	205,169
DIH	241,044	8,286		0	0	0	0	249,330
DS	994,290	0		0	0	0	0	994,290
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,024,431	0		0	0	0	0	7,024,431
DIH	316,058	4,632		0	0	0	0	320,690
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23,892	0	0	0	0	0	0	23,892
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,029,553	0	0	0	0	0	0	1,029,553
DIH	608,435	32,039	0	0	0	0	0	640,474
DS	11,417,482	0	0	0	0	0	0	11,417,482
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,795	0	0	0	0	0	0	6,795
TOTAL 238719 1	21,868,777	44,957	0	0	0	0	0	21,913,734
TOTAL PROJECT:	21,868,777	44,957	0	0	0	0	0	21,913,734

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLL-FORWARD REPORT

DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

HIGHWAYS

ITEM NUMBER:410674 2
DISTRICT:05
ROADWAY ID:36080000

PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314
COUNTY:MARION
PROJECT LENGTH: 5.327MI

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	394,742	0	0	0	0	0	0	394,742
ACSN	999,980	0	0	0	0	0	0	999,980
DIH	349,713	18,144	0	0	0	0	0	367,857
DS	8,039	0	0	0	0	0	0	8,039
EB	139,975	0	0	0	0	0	0	139,975
SL	5,660,253	0	0	0	0	0	0	5,660,253
SN	456,298	0	0	0	0	0	0	456,298
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	2,717,094	0	0	0	0	0	2,717,094
ACSN	473,033	1,390,484	0	0	0	0	0	1,863,517
DDR	0	68,445	759,363	0	0	0	0	827,808
DIH	52,564	8,238	0	0	0	0	0	60,802
DS	0	0	1,120,508	0	0	0	0	1,120,508
GFSN	0	125,211	0	0	0	0	0	125,211
SA	0	0	20,693	0	0	0	0	20,693
SL	0	0	606,093	19,476	0	0	0	625,569
SN	290,755	252,657	93,343	203,888	0	0	0	840,643
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	107,101,127	107,101,127
DDR	0	0	0	0	0	0	668,500	668,500
DI	0	0	0	0	0	0	64,576,088	64,576,088
STED	0	0	0	0	0	0	12,957,687	12,957,687
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACTN	163,795	0	0	0	0	0	0	163,795
DDR	496,206	0	0	0	0	0	0	496,206
TOTAL 410674 2	9,485,353	4,580,273	2,600,000	223,364	0	0	185,303,402	202,192,392
TOTAL PROJECT:	9,485,353	4,580,273	2,600,000	223,364	0	0	185,303,402	202,192,392

ITEM NUMBER:416220 1
DISTRICT:05
ROADWAY ID:36518000

PROJECT DESCRIPTION:SR 326 FROM W OF CR 35 TO E OF CR 35
COUNTY:MARION
PROJECT LENGTH: .200MI

TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	6,495	0	0	0	0	0	0	6,495
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	39,083	10,891	0	0	0	0	0	49,974
	DS	378,990	0	0	0	0	0	0	378,990
TOTAL 416220 1		424,568	10,891	0	0	0	0	0	435,459
TOTAL PROJECT:		424,568	10,891	0	0	0	0	0	435,459

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

HIGHWAYS

DS	24,904	0	0	0	0	0	0	24,904
TOTAL 428213 2	3,943,788	107,986	0	0	0	0	0	4,051,774
TOTAL PROJECT:	3,943,788	107,986	0	0	0	0	0	4,051,774

ITEM NUMBER:429363 1
DISTRICT:05
ROADWAY ID:36080000

PROJECT DESCRIPTION:SR 40 OVER OKLAWAHA RIVER

COUNTY : MARION

PROJECT LENGTH: .517MI

SIS

TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	3,955		0	0	0	0	0	3,955
	DS	41,193		0	0	0	0	0	41,193
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BRRP	519,480		0	0	0	0	0	519,480
	DTH	9,950	88,607	0	0	0	0	0	98,557
	DS	1,767	0	0	0	0	0	0	1,767
TOTAL 429363 1		576,345	88,607	0	0	0	0	0	664,952
TOTAL PROJECT:		576,345	88,607	0	0	0	0	0	664,952

ITEM NUMBER:429582 1
DISTRICT:05
ROADWAY ID:36210000

PROJECT DESCRIPTION: I-75 INTERCHANGE AT SW 95TH ST & SW 95TH ST FROM 49TH AVE TO CR 475A

COUNTY : MARTON

PROJECT LENGTH: 1.200MI

A

SIS

TYPE OF WORK:PD&E/EMO STUDY

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	488	39,868	0	0	0	0	0	40,356
TOTAL 429582 1	488	39,868	0	0	0	0	0	40,356
TOTAL PROJECT:	488	39,868	0	0	0	0	0	40,356

ITEM NUMBER:430643 1
DISTRICT:05
ROADWAY ID:36210000

PROJECT DESCRIPTION: I-75 (SR 93) N OF SR 500/US27 INTCHG TO ALACHUA CO LINE

COUNTY : MARION

PROJECT LENGTH: 19.800MT

SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	672,497	0	0	0	0	0	0	672,497
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	11,462	221,272	0	0	0	0	0	232,734
DS	1,104,761	0	0	0	0	0	0	1,104,761
IM	5,591	0	0	0	0	0	0	5,591
NHPP	25,017,693	0	0	0	0	0	0	25,017,693
TOTAL 430643 1	26,812,004	221,272	0	0	0	0	0	27,033,276
TOTAL PROJECT:	26,812,004	221,272	0	0	0	0	0	27,033,276

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

HIGHWAYS

ITEM NUMBER:433660 1
DISTRICT:05
ROADWAY ID:36010000

PROJECT DESCRIPTION:US 441 SR 464
COUNTY:MARION
PROJECT LENGTH: .433MI

TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	130,482	5,867	0	0	0	0	0	136,349
DS	689,533	0	0	0	0	0	0	689,533
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	84,440	615,560	80,000	30,000	0	0	0	810,000
DTH	5,825	70,175	34,000	0	0	0	0	110,000
TOTAL 433660 1	910,280	691,602	114,000	30,000	0	0	0	1,745,882
TOTAL PROJECT:	910,280	691,602	114,000	30,000	0	0	0	1,745,882

ITEM NUMBER:434408 1
DISTRICT:05
ROADWAY ID:36080000

PROJECT DESCRIPTION:SR 40 FORT BROOKS RD FROM E OF NE 10TH ST RD TO E OF NE 145TH AVE RD
COUNTY:MARION
PROJECT LENGTH: .860MI

D *SIS*

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	171,358	0	0	0	0	0	0	171,358
DIH	22,812	2,756	0	0	0	0	0	25,568
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,859	0	0	0	0	0	0	20,859
DS	65,344	0	0	0	0	0	0	65,344
NHRE	385,107	0	0	0	0	0	0	385,107
SA	4,770	0	0	0	0	0	0	4,770
SN	24,601	5,669	0	0	0	0	0	30,270
TOTAL 434408 1	694,851	8,425	0	0	0	0	0	703,276
TOTAL PROJECT:	694,851	8,425	0	0	0	0	0	703,276

ITEM NUMBER:435492 2
DISTRICT:05
ROADWAY ID:36110000

PROJECT DESCRIPTION:SR 40 INTERSECTION IMPROVEMENTS AT MARTIN LUTHER KING BLVD.
COUNTY:MARION
PROJECT LENGTH: .114MI

NON-SIS

TYPE OF WORK:INTERSECTION IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA								
DDR	740,722	0	0	0	0	0	0	740,722
DIH	526	0	0	0	0	0	0	526
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	105	9,525	0	0	0	0	0	9,630
TOTAL 435492 2	741,353	9,525	0	0	0	0	0	750,878
TOTAL PROJECT:	741,353	9,525	0	0	0	0	0	750,878

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLL-FORWARD REPORT
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DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTF

OCAIA-MARTON TPO

HIGHWAYS
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ITEM NUMBER:436186 1
DISTRICT:05
ROADWAY ID:36000100

PROJECT DESCRIPTION:SW 80TH AVENUE FROM SW 90TH STREET TO SW 38TH STREET
COUNTY:MARION
PROJECT LENGTH: 3.780MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SL		68	33	0	0	0	0	101
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT								
LF	23,984		0	0	0	0	0	23,984
SL	1,354,307		0	0	0	0	0	1,354,307
TOTAL 436186 1	1,378,359	33	0	0	0	0	0	1,378,392
TOTAL PROJECT:	1,378,359	33	0	0	0	0	0	1,378,392

ITEM NUMBER:438329 3
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:NATURAL DISASTER MARION OFF STATE ON FED EMERGENCY SIGN REPAIR
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0		101	0	0	0	0	101
TOTAL 438329 3	0	0	101	0	0	0	0	101
TOTAL PROJECT:	0	0	101	0	0	0	0	101

ITEM NUMBER:438329 4
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:NATURAL DISASTER MARION OFF STATE OFF FED EMERGENCY SIGN REPAIR
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0		101	0	0	0	0	101
TOTAL 438329 4	0	0	101	0	0	0	0	101
TOTAL PROJECT:	0	0	101	0	0	0	0	101

ITEM NUMBER:438329 5
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:NATURAL DISASTER MARION INTERSTATE EMERGENCY SIGN REPAIR
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0		101	0	0	0	0	101
TOTAL 438329 5	0	0	101	0	0	0	0	101
TOTAL PROJECT:	0	0	101	0	0	0	0	101

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLL-FORWARD REPORT

=====

HIGHWAYS

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DATE RUN: 07/05/2019

TIME RUN: 07.32.35

MBRMPOTP

ITEM NUMBER:439238 1
DISTRICT:05
ROADWAY ID:36010000

PROJECT DESCRIPTION:SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET
COUNTY:MARION
PROJECT LENGTH: 10.612MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,241,110	0	0	0	0	0	0	2,241,110
DIH	83,742	6,119	0	0	0	0	0	89,861
DS	464,133	118,225	0	0	0	0	0	582,358
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,000	229,000	0	0	0	0	0	235,000
DIH	865	9,135	0	0	0	0	0	10,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	30,000	0	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	3,884,000	0	0	0	0	0	3,884,000
DIH	0	5,130	0	0	0	0	0	5,130
NHRE	0	2,705,901	0	0	0	0	0	2,705,901
SA	0	17,569,632	0	0	0	0	0	17,569,632
TOTAL 439238 1	2,825,850	24,527,142	0	0	0	0	0	27,352,992
TOTAL PROJECT:	2,825,850	24,527,142	0	0	0	0	0	27,352,992

ITEM NUMBER:439887 2
DISTRICT:05
ROADWAY ID:36004000

PROJECT DESCRIPTION:MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A
COUNTY:MARION
PROJECT LENGTH: 1.234MI

SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY								
ACSS	0	165,000	0	0	0	0	0	165,000
TOTAL 439887 2	0	165,000	0	0	0	0	0	165,000
TOTAL PROJECT:	0	165,000	0	0	0	0	0	165,000
TOTAL DIST: 05	72,733,466	30,646,971	2,714,000	253,364	0	0	185,303,402	291,651,203
TOTAL HIGHWAYS	72,733,466	30,646,971	2,714,000	253,364	0	0	185,303,402	291,651,203

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

MAINTENANCE
=====

ITEM NUMBER: 418107 1 PROJECT DESCRIPTION: MARION PRIMARY IN-HOUSE *NON-SIS*
DISTRICT: 05 COUNTY: MARION
ROADWAY ID: PROJECT LENGTH: .000 TYPE OF WORK: ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	33,509,117	1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	0	42,554,743
TOTAL 418107 1	33,509,117	1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	0	42,554,743
TOTAL PROJECT:	33,509,117	1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	0	42,554,743
TOTAL DIST: 05	33,509,117	1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	0	42,554,743
TOTAL MAINTENANCE	33,509,117	1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	0	42,554,743

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

ITEM NUMBER:437011 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:DUNNELLON/MARION COUNTY AIRPORT CONSTRUCT HANGARS
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC								
DPTO	766,568	289,664	0	0	0	0	0	1,056,232
LF	264,058	0	0	0	0	0	0	264,058
TOTAL 437011 1	1,030,626	289,664	0	0	0	0	0	1,320,290
TOTAL PROJECT:	1,030,626	289,664	0	0	0	0	0	1,320,290

ITEM NUMBER:438428 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:MARION-DUNNELLON AIRFIELD IMPROVEMENTS
COUNTY:MARION
PROJECT LENGTH: .000

NON-SJS

TYPE OF WORK:AVIATION CAPACITY PROJECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	0	209,402	0	0	0	0	0	209,402
LF	0	52,350	0	0	0	0	0	52,350
TOTAL 438428 1	0	261,752	0	0	0	0	0	261,752
TOTAL PROJECT:	0	261,752	0	0	0	0	0	261,752
TOTAL DIST: 05	1,030,626	551,416	0	0	0	0	0	1,582,042
TOTAL AVIATION	1,030,626	551,416	0	0	0	0	0	1,582,042

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLL-FORWARD REPORT
=====

RAIL
=====

ITEM NUMBER:431798 3 PROJECT DESCRIPTION:NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RAIL CAPACITY PROJECT
ROADWAY ID:36000042 PROJECT LENGTH: .350MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	14,412	0	0	0	0	0	0	14,412
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	45,346	0	0	0	0	0	0	45,346
TOTAL 431798 3	59,758	0	0	0	0	0	0	59,758
TOTAL PROJECT:	59,758	0	0	0	0	0	0	59,758
TOTAL DIST: 05	59,758	0	0	0	0	0	0	59,758
TOTAL RAIL	59,758	0	0	0	0	0	0	59,758

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLL-FORWARD REPORT
=====

DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

OCALA-MARION TPO

TRANSIT
=====

ITEM NUMBER:427188 1 PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION /URBAN CAPITAL/FIXED ROUT ES/FTA SECTION 5307-200 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY Ocala								
FTA	0	2,132,968	0	0	0	0	0	2,132,968
LF	0	733,242	0	0	0	0	0	733,242
TOTAL 427188 1	0	2,866,210	0	0	0	0	0	2,866,210

ITEM NUMBER:427188 2 PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URBAN CAPITAL FIXED ROUTE FTA SECTION 5307-2009 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT								
FTA	0	11,815,033	2,325,554	2,395,321	2,467,181	2,541,196	0	21,544,285
LF	0	2,953,758	581,389	598,830	616,795	635,299	0	5,386,071
TOTAL 427188 2	0	14,768,791	2,906,943	2,994,151	3,083,976	3,176,495	0	26,930,356
TOTAL PROJECT:	0	17,635,001	2,906,943	2,994,151	3,083,976	3,176,495	0	29,796,566

ITEM NUMBER:433304 1 PROJECT DESCRIPTION:MARION-BLOCK GRANT OPERATING ASSIST FOR FIXED ROUTE SERVICE SEC 5307 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:OPERATING FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY Ocala								
DPTO	0	1,260,629	685,858	720,151	0	0	0	2,666,638
FTA	400,000	0	0	0	0	0	0	400,000
LF	607,437	1,260,629	685,858	720,151	0	0	0	3,274,075
TOTAL 433304 1	1,007,437	2,521,258	1,371,716	1,440,302	0	0	0	6,340,713
TOTAL PROJECT:	1,007,437	2,521,258	1,371,716	1,440,302	0	0	0	6,340,713

ITEM NUMBER:445377 1 PROJECT DESCRIPTION:MARION Ocala SECTION 5339 SMALL URBAN CAPITAL *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY Ocala								
FTA	0	281,434	0	0	0	0	0	281,434
LF	0	70,359	0	0	0	0	0	70,359
TOTAL 445377 1	0	351,793	0	0	0	0	0	351,793
TOTAL PROJECT:	0	351,793	0	0	0	0	0	351,793
TOTAL DIST: 05	1,007,437	20,508,052	4,278,659	4,434,453	3,083,976	3,176,495	0	36,489,072
TOTAL TRANSIT	1,007,437	20,508,052	4,278,659	4,434,453	3,083,976	3,176,495	0	36,489,072

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

ITEM NUMBER:431798 3
DISTRICT:05
ROADWAY ID:36000042

PROJECT DESCRIPTION: NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET
COUNTY: MARION
PROJECT LENGTH: .350MI

SIS

TYPE OF WORK:RAIL CAPACITY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND	LESS						GREATER		
CODE	THAN	2020	2020	2021	2022	2023	2024	THAN	ALL
								2024	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DPTO	2,695,067	84,679	0	0	0	0	0	0	2,779,746
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TRIP	12,425,523	3,440,917	347,000	0	0	0	0	0	16,213,440
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	553,440	518,180	0	0	0	0	0	0	1,071,620
TRIP	375,643	400,000	0	0	0	0	0	0	775,643
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	0	19,484	0	0	0	0	0	0	19,484
TRIP	17,659,161	0	0	0	0	0	0	0	17,659,161
TOTAL 431798.3	33,708,834	4,463,260	347,000	0	0	0	0	0	38,519,094
TOTAL PROJECT:	33,708,834	4,463,260	347,000	0	0	0	0	0	38,519,094
TOTAL DIST: 05	33,708,834	4,463,260	347,000	0	0	0	0	0	38,519,094
TOTAL FLA. RAIL ENT.	33,708,834	4,463,260	347,000	0	0	0	0	0	38,519,094

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLL-FORWARD REPORT
=====

DATE RUN: 07/05/2019

TIME RUN: 07.32.35

MBRMPOTP

MISCELLANEOUS
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ITEM NUMBER:430252 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:OCAIA ITS COUNTYWIDE MARION COUNTY
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:ITS COMMUNICATION SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DRPT								
ACSL	0	1,129,340	0	0	0	0	0	1,129,340
SL	1,976,243	0	0	0	0	0	0	1,976,243
TOTAL 430252 1	1,976,243	1,129,340	0	0	0	0	0	3,105,583
TOTAL PROJECT:	1,976,243	1,129,340	0	0	0	0	0	3,105,583

ITEM NUMBER:438328 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:NATURAL DISASTER MARION COUNTYWIDE - TROPICAL STORM HERMINE
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	2,607	600	0	0	0	0	0	3,207
TOTAL 438328 1	2,607	600	0	0	0	0	0	3,207
TOTAL PROJECT:	2,607	600	0	0	0	0	0	3,207

ITEM NUMBER:438329 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:NATURAL DISASTER MARION COUNTYWIDE EMERGENCY SIGN REPAIR
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
TOTAL 438329 1	0	101	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	101
TOTAL DIST: 05	1,978,850	1,130,041	0	0	0	0	0	3,108,891
TOTAL MISCELLANEOUS	1,978,850	1,130,041	0	0	0	0	0	3,108,891

GRAND TOTAL	144,028,088	59,067,474	9,171,632	6,519,790	4,915,949	4,958,468	185,303,402	413,964,803
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